Project # Allocation Amount County		-	Budget Year Item #	State
Dist-Co-Rte Postmile	Location Project Description	EA Program	Program Codes	Federal Total Amount
Minor Projects		December 200	2 Meeting Pending A	llocations
1 \$442,000 Tehama	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts.	368301 Minor	2002-03 302-0042 302-0890	\$442,000
02N-Teh-172 5.5/8.8	replace and externa deteriorated curverts.	Willion	20.20.201.120	\$442,000
\$370,000	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various	397301	2002-03 302-0042	\$370,000
Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299	locations. Install numbered freeway exit signs.	Minor	302-0890 20.20.201.310	-
Various 3				\$370,000
\$620,000 Sacramento	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890	- \$620,000
3N-Sac-160 L4.2	Construct metal beam guardrain.	Willion	20.20.201.015	\$620,000
4 \$228,000	Near Petaluma at South Petaluma Undercrossing park and ride lot.	252071	2002-03 302-0042	\$228,000
Sonoma 04N-Son-101 2.9	oma Construct sidewalks and curb ramps for American on-101 Disability Act compliance.		302-0890 20.20.201.120	\$228,000
5 \$161,000	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna	0F4411	2002-03 302-0042	\$161,000
San Luis Obispo 05N-SLO-01 58.3/59.4	bridge. Place asphalt concrete overlay.	Minor	302-0890 20.20.201.120	- \$161,000
00.0/00.1	(To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)			Ψ101,000
6 \$747,000 San Luis Obispo, Monterey	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing.	0G8901 Minor	2002-03 302-0042 302-0890	\$747,000
05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	Construct standard inside shoulders and add rumble strip.		20.20.201.310	\$747,000
7 \$280,000	In Los Angeles along right of way between freeway on/off ramp and Soto Street.	4H8801	2002-03 302-0042	\$280,000
Los Angeles 07S-LA-05	Construct visual mitigation wall.	Minor	302-0890 20.20.201.270	-
16.4/16.6	(Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)			\$280,000
8 \$161,250	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp.	4E4401	2002-03 302-0042	\$161,250
Ventura 07S-Ven-126 1.3	(Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	Minor	302-0890 20.20.201.310	\$161,250
9 \$188,000	In Chino Hills from Canon Lane to Valley Spring Road.	373001	2002-03	
San Bernardino 08S-SBd-142	Replace existing culvert.	Minor	302-0042 302-0890 20.20.201.150	\$188,000 -
1.3/1.5 10				\$188,000
\$426,000 Mono	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation.	309501 Minor	2002-03 302-0042 302-0890	\$426,000 -
09S-Mno-395 63.0/63.3			20.20.201.150	\$426,000

Project # Allocation Amount County			Budget Year Item #	State
Dist-Co-Rte Postmile	Location Project Description	EA Program	Program Codes	Federal Total Amount
Minor Projects		December 2002	2 Meeting Pending A	llocations
41 \$425,000	In Stockton from Monte Diablo On Ramp to Country Club off ramp.	444801	2002-03 302-0042	\$425,000
San Joaquin 10N-SJ-05 <u>28.1/28.4</u>	Construct auxiliary lane and widening existing bridge. (Total construction cost \$1,740,700 shared funding: San Joaquin Council of Governments \$1,315,700.) Withdrawn by the Department in January 2003.	Minor	302-0890 20.20.201.310	\$425,000
	William by the Department in dandary 2000.			
Project # Allocation Amount County			Budget Year Item #	State
Dist-Co-Rte Postmile	Location Project Description	EA Program	Program Codes	Federal Total Amount
Minor Projects		January 200	3 Meeting Pending A	llocations
1 \$160,000	At various locations. Upgrade guardrail.	398301	2002-03 302-0042	\$160,000
Lassen, Plumas, Modoc 02N-Las,Plu,Mod -299 Various		Minor	302-0890 20.20.201.120	\$160,000
2 \$466,000	Near Sacramento at Elverta Road and Riego Road. Widen intersection and modify signal.	2A34U1	2002-03 302-0042	\$466,000
Sacramento, Sutter 03N-Sac,Sut -99 35.4/1.0	(Total project cost \$626,000 shared funding. County of Sacramento \$160,000 in local funds)	Minor	302-0890 20.20.201.310	- \$466,000
3 \$400,000	In West Sacramento at the Caltrans Dynamic Test Facility.	4C0101	2002-03 302-0042	\$400,000
Yolo 03N-Yol-L5533	Repair existing pavement.	Minor	302-0890 20.20.201.353	\$400,000
4 \$489,000	In Livermore at the Livermore Weigh Station (westbound). Demolish existing weigh station and construct new weigh	286601	2002-03 302-0042	\$489,000
Alameda 04N-Ala-580 R9.0	station.	Minor	302-0890 20.20.201.321	\$489,000
5	Near Saratoga from Route 9 to San Mateo County Line.	0C9801	2002.02	Ψ+05,000
\$500,000 Santa Clara	Rehabilitate roadway.	Minor	2002-03 302-0042 302-0890	\$500,000 -
04N-SCL-35 14.1/17.1			20.20.201.120	\$500,000
6 \$225,000	In San Jose from 0.3 kilometer north of Blossom Hill Road Overcrossing to 0.8 kilometer north of Capitol Expressway	443801	2002-03 302-0042	-
Santa Clara 04N-SCL-82 0.5/3.3	Overcrossing. Remove and modify metal beam guard rail and curb.	Minor	302-0890 20.20.201.015	\$225,000 \$225,000
7 \$152,000	In Sunnyvale and San Jose at west of Lawrence Expressway Overcrossing and at west of North First Street	151341	2002-03 302-0042	\$152,000
Santa Clara 04N-SCL-237	Overcrossing. Install closed circuit television cameras.	Minor	302-0042 302-0890 20.20.201.315	-
4.0/7.5 8 \$565,000	At various locations.	445701	2002-03	\$152,000
Santa Clara 04N-SCL-Var	Upgrade drainage inlets with bicycle-proof grates.	Minor	302-0042 302-0890 20.20.201.120	\$565,000 -
Various 9				\$565,000
\$335,000 Kern	Near Delano at 0.1 kilometer south of County Line Road Overcrossing. Upgrade pumping plant.	464901 Minor	2002-03 302-0042 302-0890	\$335,000
06S-Ker-99 57.6			20.20.201.110	\$335,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		January 2003 Meeting Pending Allocations		
10 \$155,000 Kings 06N-Kin-198	In Hanford at Douty Street Overcrossing. Repair bridge.	464001 Minor	2002-03 302-0042 302-0890 20,20,201,110	\$155,000 -
R18.5				\$155,000
11 \$216,000	In El Segundo, from Mariposa Avenue to Palm Avenue. Replace pavement, driveway, curb and gutter.	4J0901	2002-03 302-0042	\$216,000
Los Angeles 07S-LA-1 PM 25.4/25.6		Minor	302-0890 20.20.201.120	\$216,000
12 \$221,000 Los Angeles 07S-LA-L5701	In Bellflower at the Bellflower Maintenance Station. Replace fence and construct block wall.	4H1101 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$221,000
			20.20.201.002	\$221,000
13 \$388,000 Riverside	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of the San Diego County Line. Widen inside and outside shoulder.	1A1701 Minor	2002-03 302-0042 302-0890	\$388,000
08S-Riv-15 R0.9/R1.3			20.20.201.310	\$388,000
14 \$608,000	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Overcrossing.	486201	2002-03 302-0042	\$608,000
Riverside 08S-Riv-60 24.3/24.7	Widen eastbound exit ramp.	Minor	302-0890 20.20.201.310	\$608,000
15 \$447,000	In San Bernardino at 259/210 Separation. Replace bridge rail.	437201	2002-03 302-0042	\$447,000
San Bernardino 08S-SBd-259 0.68/0.74		Minor	302-0890 20.20.201.112	\$447,000
16 \$400,000	In El Cajon from 0.6 kilometer west of West Main Street Undercrossing to Johnson Avenue Undercrossing.	237041	2002-03 302-0042	\$400,000
San Diego 11S-SD-8 14.2/15.3	Remove and replace asphalt concrete on existing ramps.	Minor 302-0890 20.20.201.120		\$400,000
Project #				
Allocation Amount County Dist-Co-Rte	Location	EA	Budget Year Item # Program Codes	State Federal
Postmile	Project Description	Program		Total Amount
Minor Projects		February 200	3 Meeting Pending A	llocations
\$715,000	Near Redcrest at 1.6 kilometers north of Redcrest Undercrossing.	404811	2002-03 302-0042	\$715,000
Humboldt 01N-Hum-101 R40.7	Rehabilitate culvert.	Minor	302-0890 20.20.201.150	\$715,000
2 \$545,000	About 25 kilometers east of Blue Lake from 2.1 to 2.4 kilometers west of Redwood Creek Bridge.	423901	2002-03 302-0042	\$545,000
Humboldt 01N-Hum-299 R33.3/R33.7	Repair slope.	Minor	302-0890 20.20.201.150	\$545,000
3 \$150,000	Near Yorkville at 1.8 kilometer east of Beebe Creek	418201	2002-03	
Mendocino 01N-Men-128	Bridge. Repair culvert.	Minor	302-0042 302-0890 20.20.201.150	\$150,000
39.9				\$150,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 2003	3 Meeting Pending A	llocations
4 \$125,000	Near Chester at Lake Almanor Safety Roadside Rest Area.	396401	2002-03 302-0042	\$125,000
Plumas 02N-Plu-036 R12.8	Rehabilitate pavement in parking lot.	Minor	302-0890 20.20.201.250	- \$125,000
5 \$170,000	Near Cromberg from 0.2 kilometer west of Camp Layman Road to 0.8 kilometer west of Two Rivers Road.	396201	2002-03 302-0042	\$170,000
Plumas 02N-Plu-70 R61.4/R62.2	Repair sunken grade.	Minor	302-0890 20.20.201.120	- \$170,000
6 \$621,000	In and near Anderson from Route 273 Separation to Tormey Drain Bridge.	396601	2002-03 302-0042	\$621,000
Shasta 02N-Sha-005 R3.8/R5.9	Replace approach slabs.	Minor	302-0890 20.20.201.120	\$621,000
7 \$284,000	In Redding at Twin View Boulevard Undercrossing.	396701	2002-03	
Shasta 02N-Sha-005	Widen off-ramp.	Minor	302-0042 302-0890 20.20.201.310	\$284,000 -
R18.0 8				\$284,000
\$175,000 Shasta	At Palo Cedro at Deschutes Road Overcrossing. Install highway planting.	397501 Minor	2002-03 302-0042 302-0890	\$175,000
02N-Sha-044 R7.0		Willion	20.20.201.220	\$175,000
9 \$721,000	Near Trinity Center at various locations from Trinity River Bridge Number 5-28 to Trinity River Bridge Number 5-64.	0C1701	2002-03 302-0042	\$721,000
Trinity 02N-Tri-003 68.5, 69.6	Place polyester overlay on bridge decks.	Minor	302-0890 20.20.201.110	- \$721,000
10 \$259,000	At the southbound Herbert S. Miles Safety Roadside Rest Area and at Bowman Road Overcrossing.	3970U1	2002-03 302-0042	\$259,000
Tehama 02N-Teh-005 34.7, 41.5	Rehabilitate pavement.	Minor	302-0890 20.20.201.120	\$259,000
11 \$544,000	At various locations. Seal bridge decks.	0C3701	2002-03 302-0042	\$544,000
Trinity, Shasta, Tehama 02N-Tri, Sha, Teh-Var Various	ocal bridge decisio.	Minor	302-0890 20.20.201.110	-
12 \$400,000	From North Fork Feather River Bridge to the Plumas	3C1501	2002-03	\$544,000
Butte 03N-But-70	County Line. Repair digouts and replace seal coat.	Minor	302-0042 302-0890 20.20.201.121	\$400,000
41.1/48.1 13		000001	0000	\$400,000
\$705,000 Colusa, Glen, Butte	At various locations. Rehabilitate roadway.	3C0901 Minor	2002-03 302-0042 302-0890	\$705,000 -
03N-Col, Gle, But-20, 32, 99 Various			20.20.201.120	\$705,000
14 \$750,000	At various locations. Install exit number signs.	3C7901	2002-03 302-0042	\$750,000
Colusa, Glen, Sacramento, Yolo 03N-Col, Gle, Sac, Yol-5 Various		Minor	302-0890 20.20.201.310	- \$750,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		<u> </u>	3 Meeting Pending A	
15 \$155,000 Colusa, Nevada, Sierra 03N-Col, Nev, Sie-20, 49 Various	At five vista points. Upgrade vista points for American Disabilities Act compliance.	1C7901 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$155,000 - \$155,000
16 \$149,000 Sacramento 03N-Sac-50 9.6/10.8	Near Sacramento from Mather Field Road Overcrossing to 0.2 kilometer west of Zinfandel Drive Overcrossing. Restore highway planting.	2C4701 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$149,000 - \$149,000
17 \$617,000 Sacramento 03N-Sac-51 6.9	On southbound Route 5 on-ramp from Airport Boulevard and on northbound Route 51 on-ramp from Fulton Avenue. Widen ramp.	1C8001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$617,000 - \$617,000
18 \$453,000 Sierra 03N-Sie-49 27.0	In Downieville at the Downie River Bridge. Rehabilitate bridge deck.	2C6401 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$453,000 - \$453,000
19 \$677,000 Alameda 04N-Ala-13 4.7/R9.6	In Oakland at various locations. Restore highway planting.	1R0421 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$677,000 - \$677,000
20 \$620,000 Alameda 04N-Ala-24 1.4/3.6	In Oakland at various locations from MacArthur Boulevard Undercrossing to 55 th Street Undercrossing. Place methacrylate seal on bridge deck.	443511 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$620,000 - \$620,000
21 \$670,000 Alameda 04N-Ala-580 31.3/35.7	In San Leandro at various locations. Place metharylate seal on bridge decks and replace joint seals.	1A2201 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$670,000 - \$670,000
22 \$460,000 Contra Costa 04N-CC-4 0.0/15.2	At various locations from Route 80 Separation in Hercules to Route 242 Separation in Concord. Place Methacrylate seal on bridge decks and replace joint seals.	443521 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$460,000 - \$460,000
23 \$381,000 Santa Clara 04N-SCI-101	In Gilroy at the southbound Gilroy Truck Inspection Facility. Upgrade existing truck inspection facility.	286301 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$381,000
R8.9 24 \$750,000 Solano 04N-Sol-37	At Sonoma county line at the Sonoma Creek Bridge. Construct viewing area.	237021 Minor	2002-03 302-0042 302-0890 20.20.201.240	\$381,000 \$750,000 -
0.2 25 \$620,000 Solano 04N-Sol-37 7.2/11	In Vallejo at various locations from Walnut Avenue Overcrossing to Fairground Drive Undercrosing. Place Methacrylate seal on bridge decks and replace joint seals.	443571 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$750,000 \$620,000 - \$620,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amoun
Minor Projects		February 2003	3 Meeting Pending A	llocations
26 \$550,000 Solano	In Benicia at the westbound on-ramp from Columbus Parkway. Widen roadway to improve merge area.	299301 Minor	2002-03 302-0042 302-0890	\$550,000 -
04N-Sol-780 4.7/5.0			20.20.201.310	\$550,000
27 \$747,000	Near Santa Maria from Winter Road to McCoy Lane. Place asphalt concrete overlay.	0H8301	2002-03 302-0042	\$747,000
Santa Barbara 05S-SB-135 12.1/13.3		Minor	302-0890 20.20.201.121	- \$747,000
28 \$580,000	Near Felton at 0.1 kilometer north of Glengary Road. Repair slide.	0E8501	2002-03 302-0042	\$580,000
Santa Cruz 05N-SCR-09 4.77	rrepail slide.	Minor	302-0642 302-0890 20.20.201.150	\$580,000 - \$580,000
29 \$653,000	Near San Miguel from Tenth Street Undercrossing to North San Miguel Undercrossing.	0H3001	2002-03 302-0042	\$65,300
San Luis Obispo 05S-SLO-101	Widen shoulder and install metal beam guard rail and rumble strip.	Minor	302-0890 20.20.201.015	\$587,700
65.6/67.1 30		.=	2222	\$653,000
\$716,000 Fresno	In Fresno on Route 41 from Route 41/180 to 0.2 kilometer north of McKinley Avenue Undercrossing and on Route 180 from 0.1 kilometer west of Blackstone Avenue	479601 Minor	2002-03 302-0042 302-0890	\$716,000
06N-Fre-41, 180 24.5/R25.4, R57.7/R58.5 31	Undercrossing to Route 41/180 south separation. Place asphalt concrete overlay.		20.20.201.120	\$716,000
\$730,000	From Ventura Street Overcrossing to Olive Avenue Overcrossing.	480601	2002-03 302-0042	\$730,000
Fresno 06N-Fre-99 20.07/23.18	Install fiber optic system.	Minor	302-0890 20.20.201.315	\$730,000
32 \$743,000	At various locations. Install exit number signs.	484101	2002-03 302-0042	\$743,000
Fresno, Madera 06N-Fre, 06S-Mad-5 99, 41, 168,180	inclui extruction digric.	Minor	302-0042 302-0890 20.20.201.310	\$743,000
Various 33				Ψσ,σσσ
\$750,000	At various locations. Install four changeable message signs.	484401	2002-03 302-0042	\$750,000
Fresno, Tulare 06N-Fre, 06S-Tul-99 3.1, 17.8,20.3,32.4		Minor	302-0890 20.20.201.315	\$750,000
34 \$253,000	At various bridges. Place methacrylate seal on bridge deck.	489101	2002-03 302-0042	\$253,000
Kern, Tulare 06S-Ker, Tul-99	Minor		302-0042 302-0890 20.20.201.110	-
7.2/24.1, 33.9/34.9 35 \$740,000	At various locations.	492501	2002-03	\$253,000
Kern, Tulare 06S-Ker, Tul-99	Install exit number signs.	Minor	302-0042 302-0890 20.20.201.310	\$740,000 -
2.7/57.5, 0.0/R53.9 36 \$258,000	In Bakersfield at New Comanche Road.	475601	2002-03	\$740,000
Kern	Install signal and safety lighting.	Minor	302-0042 302-0890	\$22,840 \$235,160
06S-Ker-178 9.2	(Financial Contribution Only) (Total project cost - \$989,000 shared funding; City of Bakersfield - \$731,000 in local funds.)		20.20.201.310	\$258,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 200	3 Meeting Pending A	llocations
37 \$447,400 Tulare 06S-Tul-63, 216 9.3/9.6, R0.7	On Route 63 at Prospect Avenue and at Ferguson Street and on Route 216 at Douglas Avenue. Install traffic signals and lighting. (Financial Contribution Only) (Total project cost - \$670,900 shared funding; City of Visalia - \$223,500 in local funds.)	468801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$447,400 - \$447,400
38 \$624,000 Tulare 06S-Tul-99 0.0/53.9	From Kern County line to Mendocino Avenue Overcrossing. Upgrade guardrail.	477101 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$624,000 \$624,000
39 \$568,000 Tulare 06S-Tul-198 3.9	In Visalia at Plaza Overhead. Paint bridge.	471801 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$568,000 - \$568,000
40 \$233,000 Los Angeles 07S-LA-1 71.54/73.77	Near Route 1 at 0.81 kilometer of Carbon Canyon Drive and at 1.43 kilometers north of Carbon Canyon Drive. Install smart cross walk system.	4J3001 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$233,000 - \$233,000
41 \$151,000 Los Angeles 07S-LA-5 19.4	In Los Angeles at Mozart Street Pedestrian Overcrossing. Replace existing railing with new chain link railing.	4J3101 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$12,730 \$138,270 \$151,000
42 \$468,000 Los Angeles 07S-LA-5 132.0/138.1	About 50 kilometers north of Santa Clarita at various locations from Route 5/138 South Junction to Gorman School Undercrossing. Repair eroded slope.	4J3201 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$468,000 - \$468,000
43 \$370,000 Los Angeles 07S-LA-27 19.9/20.1	In Los Angeles at Indian Drive. Lengthen the southbound acceleration lane.	4J0701 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
44 \$750,000 Los Angeles 07S-LA-105 13.0	In Lynwood at 0.1 kilometer east of Atlantic Boulevard Undercrossing. Stabilize embankment.	0P4001 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
45 \$400,000 Los Angeles 07S-LA-110 19.6/22.4	In Los Angeles at various locations. Upgrade crash cushions.	4G6201 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$400,000 \$400,000
46 \$748,000 Los Angeles 07S-LA-110 34.5	In Los Angeles at Route 110/10 Separation. Replace bridge rails with concrete barrier.	4H8601 Minor	2002-03 302-0042 302-0890 20.20.201.112	\$748,000 - \$748,000
47 \$490,000 Los Angeles 07S-LA-405 29.98/40.49	In Hawthorne, Los Angeles, and Inglewood at various locations from Marine Avenue Undercrossing to 0.6 kilometer south of Sepulveda Boulevard. Install metal beam guard rail.	4G5001 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$490,000 \$490,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 200	3 Meeting Pending A	llocations
48 \$435,000 Ventura 07S-Ven-101 39.4/41.5	In Oxnard from 0.1 kilometer east of Telephone Road to 0.1 kilometer west of Victoria Avenue. Install slope paving and erosion control.	4J3501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$435,000 - \$435,000
49 \$750,000 Ventura 07S-Ven-L5724	In Ojai at the Ojai Maintenance Station. Replace Office Equipment Service Bay Building.	4H0601 Minor	2002-03 302-0042 302-0890 20.20.201.352	\$750,000 - \$750,000
50 \$749,000 Riverside 08S-Riv-15 16.3	Near Lake Elsinore at Bundy Canyon Road interchange. Install traffic signals and widen off ramps.	494601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$749,000 - \$749,000
51 \$172,000 Riverside 08S-Riv-79 31.2	In Gilman Springs at San Jacinto River Bridge. Paint steel column casings.	459301 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$172,000 - \$172,000
52 \$735,000 San Bernardino 08S-SBd-40 R142.2/R142.6	In Needles from L Street Undercrossing to 0.6 kilometer west of "D" Street Overcrossing. Restore highway planting.	0C5101 Minor	2002-03 302-0042 302-0890 20.20.201.210	\$735,000 \$735,000
53 \$121,000 Inyo 09S-Iny-L5505	In Bishop at Equipment Shop 29. Construct new restroom with shower and lockers.	307101 Minor	2002-03 302-0042 302-0890 20.20.201.351	\$121,000 \$121,000
54 \$671,000 Mono 09S-Mno-395 63.0/63.3	About 20 kilometers north of Lee Vining from 1.2 kilometers south of Virginia Lakes Road to Virginia Lakes Road. Stabilize existing slope with geosythetic reinforced embankment.	288401 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$671,000 \$671,000
55 \$230,000 Mono 09S-Mno-395 76.4/76.8	Near Bridgeport from Hayes Street to Kirkwood Street. Replace sidewalks.	299101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$230,000 \$230,000
56 \$228,000 Amador 10N-Ama-49 4.3	In Jackson at Main Street. Install traffic signals. (Total construction cost - \$342,000 shared funding; City of Fresno - \$114,000 in local funds.)	498301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$228,000 - \$228,000
\$57 \$270,000 San Joaquin, Merced 10N-SJ, Mer-132 Various	At various locations. Place methacrylate seal on bridge deck.	0J3001 Minor	2002-03 302-0042 302-0890 20.20.201.110	\$270,000 - \$270,000
58 \$596,000 San Joaquin 10N-SJ-99 28.2/29.0	In Lodi from 0.2 mile south of Harney Lane to 0.2 mile north of South Lodi Overcrossing. Replace highway planting.	0J6101 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$596,000 \$596,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
Minor Projects		February 2003	3 Meeting Pending A	llocations
59 \$747,000 San Joaquin 10N-SJ-99	Near Galt from 0.6 kilometer south of Collier Road Overcrossing to South Channel Dry Creek Bridge. Regrade and pave median.	0J2501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$747,000 -
36.3/38.5				\$747,000
60 \$238,000 Merced	In Merced at "X" Street. Extend eastbound lane.	0C9401 Minor	2002-03 302-0042 302-0890	\$238,000
10N-Mer-140 35.38/35.55			20.20.201.310	\$238,000
61 \$193,000	Near Soulsbyville at 0.8 kilometer west of Soulsbyville Road.	0H2201	2002-03 302-0042	\$193,000
Tuolumne 10N-Tuo-108 7.0	Install changeable message sign.	Minor	302-0890 20.20.201.315	- \$193,000
62		0.1		
\$215,000 Imperial 11S-Imp-8	Near Coyote Wells at Boulder Creek Bridge and at Devils Canyon Bridge Number 1. Construct chain link windscreen and repair existing chain link windscreen.	312201 Minor	2002-03 302-0042 302-0890	\$215,000 -
R1.0, R3.9	ilik willdscreen.		20.20.201.310	\$215,000
63 \$750,000 San Diego 11S-SD-5	From First Avenue Overcrossing to 0.5 kilometer south of Palm Street Pedestrian Overcrossing and from Vine Street Undercrossing to 0.2 kilometer north of Washington Street Undercrossing.	252101 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$750,000 -
R16.6/R27.7/R28.9/R29.6	Rehabilitate ramp with asphalt concrete.		20.20.201.120	\$750,000
64 \$615,000 San Diego 11S-SD-5 Various	In Chula Vista and National City at various locations from 0.2 kilometer south of J Street Undercrossing to 0.3 kilometer north of H Street Overcrossing and from 0.3 kilometer south of Harbor Drive Undercrossing to 0.2 kilometer south of 8 th Street Undercrossing. Remove and replace existing asphalt concrete pavement on ramps.	245501 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
65 \$250,000 San Diego 11S-SD-8	In San Diego at 0.2 kilometer east of Mission Center Road Overcrossing and at 0.1 kilometer east of Fairmont Avenue Undercrossing. Rehabilitate pavement.	256901 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$250,000 -
3.2/6.4				\$250,000
66 \$650,000 San Diego	In San Diego at various locations. Repair and upgrade loop detectors.	081201 Minor	2002-03 302-0042 302-0890	\$650,000
11S-SD-8 6.7/R21.3, 8.5/26.4		IVIII IUI	20.20.201.315	\$650,000
67 \$582,000	In San Diego at various locations. Pave gore areas.	251001	2002-03 302-0042	\$582,000
San Diego 11S-SD-8 Various		Minor	302-0890 20.20.201.230	- \$582,000

Duning at #		-	Budget Year	Allocation
Project # Allocation Amount		EA PPNO	Item # Program Code	Amount
Recipient		Program / Year	Expenditures:	State
RTPA/CTC		PA&ED	PA&ED	Federal
County	Location	PS&E	PS&E	
Dist-Co-Rte	Project Description	Const Eng	Const Eng	Total Amount
Postmile (Kilopost)	Project Support Expenditures Improvement Program (STIP) Projects	CONST	CONST	
On the State Highway		December 2002	Meeting Pending	Allocations
1 \$2,117,000	On Route 210 in Rialto at Ayala Avenue Overcrossing.	443831		
Department of	Construct Ayala Avenue Overcrossing.	08-0195F		
Transportation	[Financial Contribution Only (FCO).]	RIP / 02-03	2002-03	
SANBAG	(This allocation is a financial contribution to San Bernardino	\$0	301-0042	\$243,000
San Bernardino	Associated Governments for construction of Ayala Avenue	\$ 0	301-0890	\$1,874,000
08S-SBd-210 R17.4	Overcrossing.)	\$0 \$2,117,000	20.20.075.600	
K17. 4	Project Development and Right-of-Way estimates deferred until	φ2,117,000		\$2,117,000
	final project allocation (PPNO 0193S) on this corridor in FY 06/07.			+= ,,eee
2 \$8,920,000	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow	443841		
Department of	Avenue.	08-0195H		
Transportation	Construct Cactus Channel, widen local roads.	RIP / 02-03	2002-03	#4 004 000
<u>SANBAG</u> San Bernardino	[Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino	\$0 \$0	301-0042 301-0890	\$1,024,000 \$7,896,000
08S-SBd-210	Associated Governments for a flood control system in the cities of	\$0 \$0	20.20.075.600	\$7,090,000
R14.9/R18.5	Fontana and Rialto, including widening and improvements of local	\$8,920,000	20.20.070.000	
	roads.)	. , -,,		\$8,920,000
	Draiget Davidenment and Dight of Way estimates deformed until			
	Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.			
3 \$1,316,000	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of	443851		
Department of	Willow Avenue	08-0195G		
Transportation	Construct soundwalls.	RIP / 02-03	2002-03	
SANBAG	[Financial Contribution Only (FCO).]	\$ 0	301-0042	\$151,000
San Bernardino 08S-SBd-210	(This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block	\$0 \$0	301-0890 20.20.075.600	\$1,165,000
R16.9/R18.3	soundwalls.)	\$1,316,000	20.20.073.000	
(R28.3/R29.4)	odanamano.)	ψ1,010,000		
,	Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.			\$1,316,000
	mar project amounter (1 1 1 to 0 1000) on the contact mil 1 2 co.or.			
Project #		EA	Budget Year Item #	Allocation
Allocation Amount		PPNO	Program Code	Amount
Recipient		Program / Year	Expenditures:	
RTPA/CTC	Location	PA&ED	PA&ED	State
County Dist-Co-Rte	Location Project Description	PS&E Const Eng	PS&E Const Eng	Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
State Transportation On the State Highway	Improvement Program (STIP) Projects	January 2003 M	leeting Pending A	Mocations
1		_		
\$6,600,000 Department of	In Rialto and San Bernardino from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street.	443921 08-0196E		
Transportation	Local street improvements, construct bridge and minor drainage	RIP / 02-03	2002-03	
<u>SANBAG</u>	facilities.	\$0	301-0042	\$758,000
San Bernardino	[Financial Contribution Only (FCO).]	\$0	301-0890	\$5,842,000
08S-SBd-210	(This allocation is a financial contribution to San Bernardino	\$0	20.20.075.600	
R18.6/R20.6 (R29.9/R33.1)	Associated Governments for construction of an interchange at Riverside Avenue, local street improvements and drainage work.)	\$6,600,000		
(1320.0/1300.1)	,			\$6,600,000
	Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.			
2		4420E4		
\$600,000 Department of	In Rialto and San Bernardino, from 0.2 km west of Willow Avenue to 0.2 km west of Macy Street.	443951 08-0196G		
Transportation	Construct soundwalls.	RIP / 02-03	2002-03	
SANBAG	[Financial Contribution Only (FCO).]	\$0	301-0042	\$69,000
San Bernardino	(This allocation is a financial contribution to San Bernardino	\$0	301-0890	\$531,000
08S-SBd-210	Associated Governments for construction of soundwalls.)	\$0 \$600,000	20.20.075.600	
R18.6/R20.6 (R29.9/R33.1)	Project Development and Right-of-Way estimates deferred until	\$600,000		
(0.0.1 (00.1)	final project allocation (PPNO 0193S) on this corridor in FY 06/07.			\$600.000

Project Development and Right-of-Way estimates deferred until final project allocation (PPNO 0193S) on this corridor in FY 06/07.

				Dudget Veer	
Project # Allocation Amount Recipient			EA PPNO Program / Year	Budget Year Item # Program Code Expenditures:	Allocation Amount
RTPA/CTC County	Locat	ion	PA&ED PS&E	PA&ED PS&E	State Federal
Dist-Co-Rte Postmile (Kilopost)	Project Des Project Support		Const Eng CONST	Const Eng CONST	Total Amount
State Transportation I On the State Highway	mprovement Program (STIP) Proje Svstem	ects	February 2003 Meeting Pending Allo		Allocations
1 \$1,692,000	In Plumas County, near Clio, on St	rate Poute 80 at County Poad	327601		
Department of Transportation PLUMAS CTC Plumas 02N-Plu-89 2.7/3.2	A-15. Realign curves. Final Project Development Support Estimate: Programmed Amount: Adjustment:	\$261,000 \$225,000 \$0	02-5800 RIP / 02-03 \$0 \$0 \$165,000 \$1,692,000	2002-03 301-0042 301-0890 20.20.075.600	\$195,000 \$1,497,000
	Final Right-of-Way Estimate: Programmed Amount: Right-of-Way Share Adjustment:	\$355,000 <u>\$183,000</u> \$172,000 (Debit)			\$1,692,000
2 \$590,000 Department of Transportation BCAG Butte 03N-But-99 23.9/23.9	In Butte County, on SR 99 at Durh Install signalization on both southb ramps. Final Project Development Support Estimate: Programmed Amount:	sep,000 \$310,000	4A8401 03-2415 RIP / 02-03 \$90,000 \$220,000 \$180,000 \$590,000	2002-03 301-0042 301-0890 20.20.075.600	\$68,000 \$522,000
	Adjustment: Final Right-of-Way Estimate: Programmed Amount: Right-of-Way Share Adjustment:	\$211,000 (Credit) \$5,000 \$1,000 \$4,000 (Debit)			\$590,000
3 \$2,200,000 Department of Transportation TCAG Tulare 06S-Tul-99 30.1/ 30.9 31.0 (KP 48.4/49.8)	In Tulare County, at Prosperity Ave Modify interchange. [Reduce programmed amount for allocate to this parent project.] [Remaining balance of \$680,000 1) \$417,000 to offset the cost adj Development Support for this parent parent Support for this parent parent programmed in FY 03-04 for PA8 (\$32,000), Construction Support (\$150,000); and 3) Net savings of Tulare County's unprogrammed	to be used as follows: justment for Project arent project; 2) A total of ting subset project to be &ED (\$8,000), PS&E (\$35,000), and Construction f \$38,000 to revert back to	388201 06-6405 RIP / 02-03 \$0 \$0 \$399,000 \$2,880,000 \$2,200,000	2002-03 301-0042 301-0890 20.20.075.600	\$253,000 \$1,947,000 \$2,200,000
	Final Project Development Support Estimate: Amount: Adjustment:	\$882,000 Programmed \$465,000 \$417,000 (Debit)			
	Final Right-of-Way Estimate Programmed Amount: R/W Share Adjustment:	\$ 878,000 <u>\$1,018,000</u> \$ <u>0</u> (<20%)			
4 \$2,338,000 Department of Transportation CALAVERAS COG	In Calaveras County, near Arnold - Construct eastbound passing lane (Construction cost increase of \$21	and widen shoulders.	455801 10-3294 RIP / 02-03 \$0	2002-03 301-0042	\$269,000
Calaveras Calaveras 10N-Cal-4 R53.8/R54.9	Àlpine-Amador-Calaveras pooled of the tri-counties concur with this cost	county shares. RTPAs from	\$0 \$0 \$274,000 \$2,122,000	301-0042 301-0890 20.20.075.600	\$2,069,000
	Final Project Development Support Estimate: Programmed Amount: Adjustment:	\$691,000 \$612,000 \$ 0 (<20%)			\$2,338,000
	Final Right-of-Way Estimate: Programmed Amount: R/W Share Adjustme	\$160,000 \$102,000 nt: \$58,000 (Debit)			

			Budget Year	
Project #		EA	Item #	Allocation
Allocation Amount		PPNO	Program Code	Amount
Recipient		Program / Yea		
RTPA/CTC		PA&ED	PA&ED	State
County	Location	PS&E	PS&E	Federal
Dist-Co-Rte	Project Description	Const Eng	Const Eng	
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
State Transportation I	mprovement Program (STIP) Projects			
On the State Highway	System	February 2003 Meeting Pending Allocations		
5				
\$4,945,000	In Orange County, East Yorba Linda – on SR 91 westbound,	085211		
Department of	from county line to Route 241.	12-4671A		
Transportation	Eliminate westbound drop lane by extending the lane to Route	IIP / 02-03	2002-03	
<u>OCTA</u>	241 connector.	\$310	301-0042	\$568,000
Orange		\$1058	301-0890	\$4,377,000
12S-Ora-91		\$0	20.20.025.700	
17.4/18.9		\$6,179,000		
<u>I</u>				\$4,945,000
			Budget Year	
Project #		EA	Item #	Allocation
Allocation Amount			Program Code	Amount
Recipient		Program / Year	Expenditures:	

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Location Project Description	EA PPNO Program / Year PA&ED PS&E Const Eng	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
	tate Transportation Improvement Program (STIP) Projects			
On the State Highway S	ystem	Decembe	er 2002 Meeting Pe	ending Allocations
1 \$53,000 Department of Transportation Orange County Transportation Authority OCTA Orange 12S-Ora-5 26.8/26.9	In Irvine at Culver Drive – I-5 off ramp widening Widen southbound off ramp from one to two lanes. (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. Department will administer R/W and CON.) (PA&ED allocation reduced by \$4,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: NA Right-of-Way Share Adjustment: NA [Related STIP Amendment Notice (02S-044)]	0C6401 12-2796 RIP / 02-03 \$57,000 \$126,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$4,000 \$49,000 \$53,000

Project #		EA	Budget Year Item #	Allocation
Allocation Amount		PPNO	Program Code	Amount
Recipient		Program / Year	Expenditures:	
RTPA/CTC		PA&ED	PA&ED	State
County	Location	PS&E	PS&E	Federal
Dist-Co-Rte	Project Description	Const Eng	Const Eng	
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
Locally Administered State Transportation Improvement Program (STIP) Projects				
On the State Highway S	ystem	February	/ 2003 Meeting Pe	nding Allocation
1	le the Oit of Dealth and Death 00 at Oiseas Oalland	0.40004		
\$44,000	In the City of Rocklin – on Route 80 at Sierra College Boulevard.	349901 03-0151D		
Department of Transportation	Interchange reconstruction.	RIP / 02-03	2002-03	
Plumas CTC	interchange reconstruction.	\$44,000	301-0042	\$5,000
Plumas	(Proposition 35 project. The City of Rocklin will administer	\$24,000	301-0042	\$39,000
03N-Plu-80	PA&ED, PS&E and RW. Caltrans will administer CON.)	\$0	20.20.075.600	ψου,σου
7.4/7.5		\$0		
	(Due to Proposition 35, there is no need to split projects by	• •		\$44,000
	Implementing Agency, thus PPNO 0151C is to be			
	recombined with this project under PPNO 0151D.)			
	(Contributions from other sources: \$8,613,000.)			
	(Contributions from other sources, \$6,015,000.)			
	Project Development Support Adjustment: N/A			
	Final Right-of-Way Estimate: N/A			
	Programmed Amount: N/A			
	Right-of-Way Share Adjustment: N/A			

Project # Allocation Amount Recipient County	Location	EA PPNO	Budget Year Item #	State Federal
Dist-Co-Ŕte	Project Description	Program/Year	Program	
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amount
State Highway Operation	n and Protection Program (SHOPP) Projects	December 20	002 Meeting Pendi	ng Allocations
\$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection.	321511 (4231) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000
7.110.1, 7.0/11.0	The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056).	\$10,904,000	20.20.201.100	\$10,903,000
	Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.			
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation.	321521 (4231A) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000
·	Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	\$150,000	20.20.201.150	\$150,000
3 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000
4		\$1,448,000		\$890,000
\$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000
		\$1,335,000		\$1,228,000
5 \$581,000 Stanislaus 10N-Sta-5	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system.	3A4401 (B0051) SHOPP/02-03	2002-03 302-0042 302-0890	- \$581,000
25.5/28.1	Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	\$726,000	20.20.201.315	\$581,000
Project #				
Allocation Amount Recipient County Dist-Co-Rte	Location Project Description	EA PPNO Program/Year	Budget Year Item # Program	State Federal
Postmile	Project Support Expenditures	Prog Amount		Total Amount
State Highway Operatio	n and Protection Program (SHOPP) Projects	January 2	2003 Meeting Pend	ing Allocations
1 \$11,700,000 Shasta 02N-Sha-299 95.0/99.4	Near McArthur from Glenburn Road to Lassen County Road 407. Widen and overlay existing pavement, construct right and left turn lanes, replace and extend existing storm drainage system, install intersection lighting, and construct chain-up	310201 (0013) SHOPP/01-02 \$10,345,000	2002-03 302-0042 302-0890 20.20.201.120	\$1,342,000 \$10,358,000
	areas.	ψ10,040,000		\$11,700,000
2 \$1,519,000 San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and	0C1001 (0100) SHOPP/02-03	2002-03 302-0042 3 302-0890 20.20.201.210	\$175,000 \$1,344,000
1	, and a second s	£4 E40 000		¢4 E40 000

access gates.

\$1,519,000

\$1,519,000

\$2,300,000

Sonoma 04N-Son-116

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Project # Allocation Amount				
Recipient		EA	Budget Year	State
County	Location	PPNO	Item #	Federal
Dist-Co-Rte	Project Description	Program/Year	Program	
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amour
e Highway Operation a	and Protection Program (SHOPP) Projects	January 200	3 Meeting Pendin	ng Allocation
\$2,431,000	Near McFarland at Famoso Overhead Bridge (Br. No. 50-	430001	2002-03	
Kern	11L).	(3561)	302-0042	\$487,00
06S-Ker-99	Replace existing bridge deck and upgrade bridge rails.	SHOPP/02-03	302-0890	\$1,944,00
R43.4		\$2,854,000	20.20.201.110	\$2,431,00
4		φ∠,ου + ,υυυ		Φ∠,401,00
\$2,163,000	Near Los Angeles from east of the Los Angeles River	214301	2002-03	
Los Angeles	Busway and Overhead to east of Route 710/10 Separation	(2792)	302-0042	\$249,00
07S-LA-10	and westbound Route 10 State Street on-ramp.	SHOPP/02-03	302-0890	\$1,914,00
S17.7/21.5	Cold plane and overlay lanes and shoulders.	\$2,540,000	20.20.201.121	\$2,163,00
5				ΨΞ,,
\$1,306,000	In Los Angeles at various locations on Routes 5, 10, 57, 60,	214601	2002-03	#400 O(
Los Angeles 07S-LA-Various	210, and 605. Upgrade loop detector.	(2794) SHOPP/02-03	302-0042 302-0890	\$130,00 \$1,176,00
2.0	opgrade loop detector.	311011702-03	20.20.201.315	ψ1,170,00
6		\$1,344,000		\$1,306,00
\$2.198.000	In Riverside County at various locations on Routes 15, 60,	477601	2002-03	
Riverside	91, and 215.	(0022B)	302-0042	
08S-Riv-Various	Upgrade existing guardrail and end treatments (cure).	SHOPP/02-03	302-0890	\$2,198,00
Various		\$2,682,000	20.20.201.015	\$2,198,00
		φ2,002,000		φ2, 190,00
Project # Allocation Amount				
Recipient		EA	Budget Year	State
County	Location	PPNO	Item #	Federal
Dist-Co-Rte	Project Description	Program/Year		
Postmile	Project Support Expenditures	Prog Amount	Codes	Total Amo
Highway Operation a	and Protection Program (SHOPP) Projects	February 200	3 Meeting Pendin	ng Allocation
\$8,100,000	Near Chico from north of Garner Lane to Broyles Road.	338701	2002-03	
Butte	Rehabilitate roadway by sealing cracks and overlaying	(0025A)	302-0042	\$930,00
03N-But-99	existing roadway.	SHOPP/02-03		\$7,170,00
T38.1/44.4	Lane Miles: 14.0	¢0 000 000	20.20.201.120	\$8,100,00
2	Latte Miles. 14.0	\$8,980,000		φο, 100,00
\$14,000,000	In San Jose and Milpitas from Routes 280, 680, and 101	0C7801	2002-03	
Santa Clara	Separation to Alameda County line.	(0521D)	302-0042	\$1,181,0
04N-SCI-680	Overlay roadway, construct shoulder backing, digouts, and	SHOPP/02-03		\$12,819,00
M0.0/M9.9	replace and grind Portland Cement Concrete (PCC).	\$14,304,000	20.20.201.121	\$14,000,00
	Lane Miles: 59.4	φ 14,304,000		φ ι+,υυυ,υι
3 \$2,200,000	Near Dixon from 0.4 mile north of Baker Slough Bridge to	0C6201	2002-03	
φ2,200,000 Solano	0.9 mile south of West Cherry Street.	(5501B)	302-0042	\$253.00
04N-Sol-113	Replace asphalt concrete surfacing (digout).	SHOPP/02-03		\$1,947,00
0.0/18.4			20.20.201.120	
	Lane Miles: 35.8	\$3,104,000		\$2,200,00
4				

131241

(0814A)

SHOPP/02-03

2002-03

302-0042 302-0890

\$264,000 \$2,036,000

In and near Sebastopol from east of Occidental Road to

west of Hurlbut Avenue.

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Projec	ocation t Description port Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
State Highway Operation as	nd Protection Program (SHOP	P) Projects	February 2003	Meeting Pending	g Allocations
6 \$5,407,000 Riverside 08S-Riv-215 27.4/38.1	In and near Perris from D S south of 60/215 Separation Overlay existing roadway w		478801 (0112F) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000
	Lane Miles:	64.2	\$5,424,000		\$5,407,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
SHOPP Managed Trans	portation Enhancement Activities (TEA) Projects			
On the State Highway S	System	Decem	ber 2002 Meeting F	Pending Allocations
1 \$412,000 San Luis Obispo 05-SLO-1 58.3/59.4	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes. Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	0F4401 (8021) SHOPP/02-03 \$441,000	2002-03 302-0042 302-0890 20.20.204.735	\$48,000 \$364,000 \$412,000
2 \$307,000 Kern 06-Ker-43 16.6/16.9	In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue. Pedestrian facilities and aesthetic improvements. (Financial contribution only.)	455901 (3324) SHOPP/02-03 \$307,000	2002-03 302-0042 302-0890 20.20.204.736	\$307,000 \$307,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	li	get Year tem # am Codes	State Total Amount
SHOPP Managed Transpo On the State Highway Sys	ortation Enhancement Activities (TEA) Projects stem	Febr	uary 200	3 Meeting Pend	ding Allocations
1 \$1,543,000 Sonoma 04-Son-116 R24.2/25.4	In and near Sebastopol from Occidental Road to Mill Station Road Avenue. Construct Class I bike path. Project will be combined with SHOPP project EA 1312 PPNO 0814A for ease of contract administration and construction purposes.	(20 SHOP	1241 074) P/02-03 13,000	2002-03 302-0042 302-0890 20.20.204.735	\$177,000 \$1,366,000 \$1,543,000
2 \$533,000 Orange 12-Ora-5	In Santa Ana along Route 5. Acquisition and landscaping of excess parcels. The total amount of \$533,000 consists of \$217,000 in of Way and \$316,000 in Construction.	SHOP Right	0801 719) P/02-03 3,000	2002-03 302-0042 302-0890 20.20.204.736	\$62,000 \$471,000 \$533,000

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		<u>.</u>
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year Item #	State Federal
District-County	Project Description	R/W	Program	rederal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP) P	Projects	December 200	2 Meeting Pendi	ng Allocations
1 \$551,000 Humboldt County	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive.	280584L (01-2054P)	2002-03 101-0042	\$551,000
HCAOG 01-Hum Senate: 02	Construct Class II bike lanes.	ŘIP / 02-03 \$0 \$0	101-0890 20.30.600.635	-
Assembly: 01		\$0 \$551,000		\$551,000
2				400.,000
\$240,000 Trinity County <u>Trinity LTC</u> 02-Tri	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge.	454094L (02-2068) RIP / 00-01 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$240,000
Senate: 04 Assembly: 02	(In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.)	\$0 \$0 \$0 \$240,000	20.30.000.020	
	,	, ,,,,,,		\$240,000
3	(Contributions from other sources: \$960,000.)			
\$1,800,000 City of Chico BCAG 03-But Senate: 01	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals.	0L0434L (03-1L33) RIP / 00-01 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540
Assembly: 03	(In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.)	\$0 \$1,800,000		£1 900 000
	(Contributions from other sources: \$1,129,000.)			\$1,800,000
4 \$4,332,000 Sacramento County <u>SACOG</u> 03-Sac Senate: 05	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes.	0L2500L (03-0L25) RIP / 00-01 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119
Assembly: 10	(In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)	\$0 \$0 \$4,332,000		£4.222.000
	(Contributions from other sources: \$66,000.)			\$4,332,000
5 \$1,147,000 Downey <u>LACMTA</u> 07-LA	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects.	4U2194L (07-2870) RIP / 02-03 \$0	2002-03 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286
Senate: 27 Assembly: 56	(In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.)	\$0 \$0 \$1,035,000		
	(Contributions from other sources: \$363,000.)	RIP / 00-01 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.655	\$12,846 \$99,154
		\$112,000		\$1,147,000

Project #		EA (PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	i ederai
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP) Pr	ojects	December 200	2 Meeting Pendi	ng Allocations
6	•			
\$1,821,000 City of Los Angeles Los Angeles County LACMTA 07-Los Angeles	Grand Avenue Realignment/Pedestrian Improvement. City of Los Angeles - Downtown on Grand Avenue between Temple Street and Second Street. Construct two-block realignment, pedestrian enhancements.	4U2834L (07-2865) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$208,870 \$1,612,130
Senate: 22 Assembly: 46	(Lead Agency has changed from City of Los Angeles to Los Angeles County. The County is requesting to apply the statutory authority of AB 872 to this project enabling them to advertise the project prior to the allocation of the funds. An "Eligibility Date" of October 25, 2002 has been established for this project.)	\$0 \$1,821,000		\$1,821,000
	(This project will be combined with an adjacent STE project which is being voted this month under a separate vote box.)			
	(Contributions from other sources: \$2,464,000.)			
7 \$71,000 San Gabriel Valley Council of Governments <u>LACMTA</u> 07-Los Angeles	Alameda Corridor East Grade Separations project. Alameda Corridor East - East End Avenue and Reservoir Street at UPRR Grade Separation in the City of Pomona. To eliminate safety hazards.	4U1904L 4U2394L (07-2318) IIP/ 02-03 \$0	2002-03 101-0042 101-0890 20.30.600.730	\$71,000 -
Senate: 24, 29, 32 Assembly: 60, 61	(NEPA/CEQA documents were approved for 4U1904L in June 2000 and for 4U2394L in February 2002.)	\$0 \$71,000 \$0		
	(Reduce CONST from \$25,246,000 to \$25,175,000 and increase PS&E from \$0 to \$71,000.)	\$25,246,000 \$25,175,000		
	(\$28,000 allocation for EA 4U1904L Grade Separation at East End Avenue and \$43,000 allocation for EA 4U2394L Grade Separation at Reservoir Street.)	RIP/ 02-03 \$0 \$2,000,000		
	(A partial TCRP/STIP Delegated Allocation of \$18,966,000 in IIP for construction was made on July 16, 2002. Balance of \$6,209,000 in IIP to be allocated for CONST in FY 02-03.)	\$5,262,000 \$5,262,000 \$0		\$71,000
8 \$70,000 Sierra County <u>Sierra CTC</u> 03-Sie Senate: 01	Sierra Buttes Road Bridge Replacement. Near Sierra City, Sierra Buttes Road Bridge at Reese Ravine. Replace Bridge.	453134L (03-1L28) RIP / 01-02 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$66,000 -
Assembly: 03	(At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.)	\$0 \$66,000		
	(Requesting supplemental allocation of \$4,000 in FY 02-03 Right of Way funds. Cost increase to be funded from Sierra County's unprogrammed share balance. RTPA concurs with request. No change in scope. \$3,000 was previously allocated for Right of Way	RIP / 02-03 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$4,000
	in August 2002.)	\$4,000 \$0		\$70,000
	(Contributions from other sources: \$358,000)			

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP) Pr	ojects	December 200	2 Meeting Pendii	ng Allocations
9	Dood Chroat Dridge Doubocoment	4504041	2000 04	
\$18,000 Sierra County	Pearl Street Bridge Replacement.	453124L (03-1L29)	2000-01	\$8,000
	Near Downieville, Pearl Street Bridge at Downie River. Replace Bridge.	(03-1L29) RIP / 00-01	101-0042 101-0890	φο,υυυ
Sierra CTC 03-Sie	Replace Bridge.	\$0	20.30.600.620	-
Senate: 01	(At the June 2001 CTC meeting, the CTC approved a 16-	\$0 \$0	20.30.000.020	
Assembly: 03	month time extension for FY 00-01 Right of Way funds that	\$10,000		
Assembly, 00	expired on 10/31/02. \$8,000 in State Only Funds are being	\$0		
	requested to match Federal HBRR funds. \$2,000 in Right of	ΨΟ		
	Way savings to be returned to Sierra County's			
	unprogrammed share balance.)			
	,			
	(Requesting supplemental allocation of \$10,000 in	RIP / 02-03	2002-03	
	FY 02-03 PS&E funds. Cost increase to be funded from	\$0	101-0042	\$10,000
	Sierra County's unprogrammed share balance. RTPA	\$0	101-0890	-
	concurs with request. No change in scope. \$14,000 was	\$10,000	20.30.600.620	
	previously allocated for PS&E in August 2002.)	\$0 \$0		\$18,000
	(Contributions from other sources: \$872,000.)	ΨΟ		ψ10,000
10				
\$97,000	Goodyear's Creek Bridge Replacement.	453144L	2001-02	***
Sierra County	At Goodyear's Creek near Downieville, 0.6 mile north of SR	(03-1L27)	101-0042	\$80,000
Sierra CTC	49.	RIP / 01-02	101-0890	-
03-Sie Senate: 01	Replace existing Bridge.	\$0 \$0	20.30.600.620	
Assembly: 03	(At the February 2002 CTC meeting, the CTC approved a	\$0 \$0		
Assembly, 03	six-month time extension for FY 01-02 Construction funds	\$80,000		
	that expires on 12/31/02. State Only Funds are being	ψου,υυυ		
	requested to match Federal HBRR funds.)			
	requested to material edictal ribitity funds.			
	(Requesting supplemental allocation of \$17,000 in	RIP / 02-03	2002-03	
	FY 02-03 PS&E funds. Cost increase to be funded from	\$0	101-0042	\$17,000
	Sierra County's unprogrammed share balance. RTPA	\$0	101-0890	-
	concurs with request. No change in scope. \$18,000 was	\$17,000	20.30.600.620	
	previously allocated for PS&E in January 2002.)	\$0		
		\$0		\$97,000
	(Contributions from other sources: \$432,000.)			

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA (PPNO) Program / Year PA&ED PS&E R/W	Budget Year Item # Program	State Federal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP)	Projects	January 200	3 Meeting Pendir	ng Allocations
1 \$109,000 City of Lafayette <u>MTC</u> 04-Contra Costa Senate: 07 Assembly: 15	Reliez Valley Road Walkway. In Lafayette, on Reliez Valley Road between Silver Del Road and the Briones Regional Park trail head. Construct regional trail gap closure.	073444L (04-2011L) RIP / 02-03 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$12,503 \$96,497
Assembly, 15	(Contributions from other sources; \$801,000.)	\$109,000		\$109,000
\$108,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27, 28	Sanborn Road Improvement Project. In the City of Salinas on Sanborn Road between Abbott and John Street. Reconstruct, widen and restripe for northeast-bound through lane.	4A1484L (05-1160) RIP / 02-03 \$0 \$108,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$12,388 \$95,612
	(Contributions from other sources; \$2,014,000.)	\$1,000,000 \$892,000		\$108,000

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Project # Allocation Amount		EA (PPNO) Program / Year		
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year Item #	State Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Program Codes	Total Amount
<u> </u>				
Local Assistance (STIP)	Projects	January 200	3 Meeting Pendir	ng Allocations
\$935,000 City of Hanford KINGS COG 06-Kings Senate: 16	10 th Avenue Overlay and Widen. On 10 th Avenue. Overlay and widen. (In March 2001, the CTC approved a 20-month time	4C0774L (06-6L12) RIP / 00-01 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$107,244 \$827,756
Assembly: 30	extension that expires 02/28/03.) (Contributions from other sources: \$1,300,000.)	\$0 \$935,000		\$935,000
4	(Contributions from other sources, \$1,300,000.)			
\$675,000 City of Hanford KINGS COG 06-Kings Senate: 16	Grangeville Boulevard AC Overlay and Widening Project. On Grangeville Boulevard from 10 th Avenue to State Route 43. AC overlay and widen roadway.	4C0534L (06-6L07) RIP / 00-01 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$77,423 \$597,577
Assembly: 30	(In March 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	\$0 \$675,000		\$675,000
5 \$2,302,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 20	San Fernando Road Bike Path Phase II. In eastern San Fernando Valley, on San Fernando Valley Road from First Street to Branford Street. Construct Class I bike lane.	4U2254L (07-2868) RIP / 00-01 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.635	\$264,040 \$2,037,960
Assembly: 26	(In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	\$0 \$2,302,000		
	(Contributions from other sources; \$506,000.)			\$2,302,000
6 \$2,437,000 City of Vernon <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50	I-710 Atlantic Boulevard Improvements. On Atlantic Boulevard at Bandini Boulevard. Improve Intersection. (In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	4U2264L (07-4300) RIP / 00-01 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$279,524 \$2,157,476
Assembly, 50	•	\$2,437,000		
7	(Contributions from other sources; \$4,970,000.)			\$2,437,000
\$1,000,000 Kern County <u>KCOG</u> 09-Kern Senate: 34	Ridgecrest-West Ridgecrest Boulevard four-lane. In the City of Ridgecrest, on West Ridgecrest Boulevard from Mahan Street to China Lake Boulevard. Reconstruct and widen to 4-lanes.	108894L (09-2022) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300
Assembly: 17	(Early reimbursement date established 4/30/02 by local agency under provisions of AB 872.)	\$0 \$1,000,000		\$1,000,000
8 \$200,000 City of Lathrop <u>SJCOG</u> 10-San Joaquin Senate: 5	Lathrop Road Grade Separation with UPRR Westerly. On Lathrop Road between Seventh Street and McKinley Avenue. To construct a four-lane overpass over the Union Pacific Railroad.	4A2234L (10-1160) RIP / 02-03 \$200,000 \$0	2002-03 101-0042 101-0890 20.30.600.640	\$22,940 \$177,060
Assembly: 11		\$0 \$0		\$200,000
9 \$33,000 City of Sonora <u>TUOLUMNECOG</u> 10-Tuolumne Senate: 12	Sanguinetti Road to Old Wards Ferry Road Grade Crossings. In the City of Sonora on Sanguinetti Road to Old Wards Ferry Road. Install grade crossings.	4A1484L (10-1160) RIP / 00-01 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$33,000
Assembly: 25	(In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	\$0 \$33,000		\$33,000

		EA		
Project #		(PPNO)		
Allocation Amount	Droinet Title	Program / Year PA&ED	Dudget Veer	Ctoto
Recipient RTPA/CTC	Project Title Location	PS&E	Budget Year Item #	State Federal
District-County	Project Description	R/W	Program	reactar
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP) P	Projects	February 2003	Meeting Pendin	g Allocations
1 \$35,000	Downieville Interpretive Center.	453484L	2002-03	
Sierra County	In Downieville, 0.3 miles east of Nevada Street on the east	(03-1L54)	101-0042	\$35,000
Sierra CTC	side of Route 49 alongside Downie River.	RIP / 02-03	101-0890	-
03-Sierra	Construction of a visitor interpretive center.	\$0	20.30.600.620	
Senate: 1 Assembly: 3	(Requesting supplemental allocation of \$5,000 PS&E and	\$0 \$5,000		
Assembly, 5	\$30,000 CON cost increases to be funded from Sierra	\$5,000 \$ 0		
	County's unprogrammed Share Balance. RTPA concurs with	\$0		
	this request. No change in scope. \$38,000 for PS&E was	\$30,000		
	previously allocated in June 2000. \$212,000 for CON was			
	previously allocated in November 2001. \$80,000			
	supplemental funds for CON were previously allocated in February 2002.)			
	•			\$35,000
2	[Local Assistance project#: RPL-5913(015).]			
\$302,000	Bucks Lake Road Rehabilitation.	455184L	2002-03	
Plumas County	In Meadow Valley on Bucks Lane Road from Big Creek Road	(02-2254)	101-0042	\$302,000
Plumas CTC	and extending westward 0.9 miles.	RIP / 02-03	101-0890	-
02-Plumas Senate: 1	Roadway rehabilitation.	\$0 \$25.000	20.30.600.621	
Assembly: 3	(State-only funds. \$5,000 of the programmed \$25,000 PS&E	\$≥5,000 \$5,000		
Assembly. 5	funds to be allocated for PS&E and \$7,000 to be	\$ 0		\$302,000
	programmed and allocated with Construction. The	\$290,000		. ,
	unallocated balance of PS&E (\$13,000) to be returned to the	\$297,000		
	Country's unprogrammed balance. Plumas CTC concurs			
	with this request.)			
3	[Local Assistance project #: RPL-5909(057).]			
\$59,000	Sierra City Visitor Center.	453844L	2002-03	
Sierra County	In Sierra City, at the corner of Butte Avenue and State Route	(03-1L59)	101-0042	\$59,000
Sierra CTC	49.	RIP / 02-03	101-0890	-
03-Sierra	Construction of a visitor center.	\$ 0	20.30.600.620	
Senate: 1 Assembly: 3	(Requesting supplemental allocation of \$59,000 CON to be	\$0 \$0		
Assembly, 5	funded from Sierra County's unprogrammed Share Balance.	\$0 \$0		
	RTPA concurs with this request. No change in scope.	\$59,000		\$59,000
	\$153,000 for CON was previously allocated in June 2002.)			
	[Local Assistance project#: RPL-5913(019).]			
4 \$350,000	Prather Street Rehabilitation.	455684L	2002-03	
City of Montague	In the City of Montague, from 6 th Street to 9 th Street.	(02-2288)	101-0042	\$350,000
Siskiyou CTC	Rehabilitate roadway and drainage improvements.	RIP / 02-03	101-0890	φοσο,σσσ
02-Šiskiyou		\$8,000	20.30.600.621	
Senate: 4	(State-only funds. No change in scope or cost: RTPA	\$0		
Assembly: 2	concurs.)	\$20,000		\$350,000
	[Local Assistance project #: RPL-5180(006).]	\$24,000 \$0		φ350,000
	. , , , , , , , , , , , , , , , , , , ,	\$322,000		
5	(Contributions from other sources; \$1,000.)	\$326,000		
\$500,000	County Road 32 Widening-Project 2.	453334L	2002-03	
Yolo County	Between Davis and Winters – along County Road 32	(03-1L49)	101-0042	\$57,350
SACOG 03 Volo	between County Road 91A and County Road 93A.	RIP / 02-03	101-0890	\$442,650
03-Yolo Senate: 4	Roadway widening.	\$0 \$0	20.30.600.620	
Assembly: 8	(This is an AB872 request with an effective allocation date of	\$0 \$0		
	January 8, 2003. RTPA concurs.)	\$500,000		
	Il acal Acciptones project # OTBL _ F000/005\3			\$500,000
	[Local Assistance project # STPL – 5922(035).]			

		EA		
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	(PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) Pr	rojects	February 2003	Meeting Pendin	g Allocations
6 \$85,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15	Amesti Road Reconstruction. On Amesti Road near Corralitos Road. Roadway reconstruction and slope stabilization. (In June 2002, the CTC approved an eight -month time	4A0604L (05-2054) RIP / 01-02 \$0 \$75,000	2001-02 101-0042 101-0890 20.30.600.620	\$9,750 \$75,250
Assembly: 27, 28	extension that expires 2/28/03.)	\$10,000 \$0		\$85,000
7 \$400,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 29	Road 80 Widening. In the City of Visalia from Goshen Avenue to EL Monte Way. Widen roadway from two lanes to four lanes.	4A0500L (06-6L11) RIP / 02-03 \$400,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120
0		\$0		\$400,000
8 \$350,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 29, 30	County Road 108 Widening. From Leland Avenue to Cadwell Avenue. Widen roadway from two lanes to four lanes.	4C0604L (06-0101) RIP / 02-03 \$350,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$40,145 \$309,855
A336Hbly. 29, 30		\$0 \$0		\$350,000
9 \$135,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 14, 16 Assembly: 29, 31, 37	Avenue 416 Widening. In Dinuba, on Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$135,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$15,485 \$119,515
		\$0		\$135,000
10 \$4,469,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 21, 22 Assembly: 43-45	Eagle Rock ATSAC. In the Northeastern area of Los Angeles. At fifty-nine intersections, automated traffic surveillance and control system.	4U2244L (07-2858) RIP / 02-03 \$0 \$66,000 \$0 \$766,000	2002-03 101-0042 101-0890 20.30.600.675	\$87,860 \$678,140
	(In May 2002, the CTC approved a twenty -month time extension that expires 2/29/04.)	RIP / 01-02 \$0 \$218,000 \$0 \$2,516,000	2001-02 101-0042 101-0890 20.30.600.675	\$288,585 \$2,227,415
	(In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.)	RIP / 00-01 \$0 \$103,000 \$0	2001-02 101-0042 101-0890 20.30.600.675	\$136,149 \$1,050,851
	(Contributions from other sources; \$1,113,000.)	\$1,187,000		\$4,469,000
11 \$1,262,000 Riverside County <u>RCTC</u> 08-Riverside Senate: 31, 36, 37	Pavement Rehabilitation. In the City of Hemet on State Street from Chambers to Domenigoni. Rehabilitate pavement.	412414L (08-9902R) RIP / 00-01 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.621	\$1,262,000
Assembly: 64, 65, 66, 80	(In May 2001, the CTC approved a twenty -month time extension that expires 2/28/03.)	\$0 \$1,262,000		\$1,262,000

Project #		EA (PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	i caciai
Legislative Districts	Project Funding	CONST	Codes	Total Amount
ocal Assistance (STIP) Projects February 2003 Meeting Pending Al				g Allocations
12	•	-		
\$10,000	Don Pedro Subdivision Rehabilitation.	4A2254L	2002-03	
Mariposa County	In Mariposa County on Various roads in Don Pedro	(10-2K12)	101-0042	\$10,000
<u>MATC</u>	Subdivision.	RIP / 02-03	101-0890	-
10-Mariposa	Rehabilitate roadway, AC overlay.	\$0	20.30.600.621	
Senate: 12		\$10,000		
Assembly: 25		\$0		
		\$0		\$10,000
13				
\$415,000	Darrah Road Reconstruction/AC Overlay Project.	4A1714L	2002-03	
Mariposa County	Mariposa County on Darrah Road from State Route 49 South	(10-2K11)	101-0042	\$415,000
<u>MATC</u>	to Triangle Road.	RIP / 02-03	101-0890	-
10-Mariposa	Rehabilitate roadway, minor realignment and shoulder work.	\$0	20.30.600.620	
Senate: 12		\$0		
Assembly: 25		\$0		
		\$415,000		\$415,000
Project #		EA (PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	Program / Year PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
		R/W		rederal
District-County	Project Description	CONCT	Program	Total Amount

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		_
Recipient	Project Title	PA&ED	Budget Year	_State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
	Local Assistance (STIP) Projects-Road Pavement Rehabilitation		Meeting Pending	g Allocations
1				
\$1,495,000	Warner Street Truck Route.	454934L	2002-03	
City of Altraus	In Alturas, on Warner Street between Park Street and Route	(02-2176)	101-0042	\$171,477
MODOC CTC	299 and on 8 th Street from Warner Street 500 feet east.	RIP/ 02-03	101-0890	\$1,323,523
02-Modoc	Roadway rehabilitation.	\$0	20.30.600.621	
Senate: 1		\$0		
Assembly: 3		\$0		
	[Local Assistance project #:RPSTPL-5120(003)]	\$1,495,000		\$1,495,000
2				
\$280,000	Quincy Junction Road Rehabilitation.	455074L	2002-03	
Plumas County	In Quincy, on Quincy Junction Road from the Route 70/89	(02-2233)	101-0042	\$280,000
PLUMAS CTC	intersection to Lee Road.	RIP / 02-03	101-0890	-
02-Plumas	Rehabilitate roadway.	\$0	20.30.600.621	
Senate: 1		\$0		
Assembly: 3	(State-only funds. No change in scope or cost.)	\$0		
	T	\$280,000		\$280,000
	[Local Assistance project #: RPL-5909(046).]			
3 415.000	Lake Davis Road Rehabilitation.	455084L	2002-03	ļ
	Near Portola, on Lake Davis Road from north of the city limits	(02-2244)	101-0042	\$415,000
Plumas County PLUMAS CTC		(02-2244) RIP / 02-03	101-0042	φ 4 15,000
02-Plumas	extending 4.2 miles. Rehabilitate roadway.	\$0	20.30.600.621	-
Senate: 1	Renabilitate roadway.	\$0 \$0	20.30.000.021	
Assembly: 3	(State-only funds. No change in scope or cost.)	\$0 \$0		
Assembly. 5	(State-only funds: No change in scope of cost.)	\$415,000		\$415,000
	[Local Assistance project #: RPL-5909(047).]	Ψ+15,000		Ψ+15,000
4	[
\$200.000	Big Cove Road Rehabilitation.	455144L	2002-03	
Plumas County	Near Chester, on Big Cove Road from Clifford Drive to	(02-2250)	101-0042	\$200,000
PLUMAS CTC	Peninsula Drive.	RIP / 02-03	101-0890	-
02-Plumas	Rehabilitate roadway.	\$0	20.30.600.621	
Senate: 1	····· · · · · · · · · · · · · · · · ·	\$0		
Assembly: 3	(State-only funds. No change in scope or cost.)	\$0		
	, , ,	\$200,000		\$200,000
	[Local Assistance project #: RPL-5909(053).]			

Project #		EA (PPNO)		
Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year PA&ED PS&E R/W	Budget Year Item # Program	State Federal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP) P	Projects-Road Pavement Rehabilitation	February 2003	Meeting Pendin	g Allocations
\$290,000 Plumas County PLUMAS CTC 02-Plumas Senate: 1	Lee Road Rehabilitation. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate roadway.	455174L (02-2253) RIP / 02-03 \$0 \$10,000	2002-03 101-0042 101-0890 20.30.600.621	\$290,000 -
Assembly: 3	(State-only funds. No change in scope or cost.) [Local Assistance project #: RPL-5909(056).]	\$0 \$280,000		\$290,000
6 \$320,000 City of Dorris <u>SISKIYOU CTC</u> 02-Siskiyou Senate: 4	Main Street Rehabilitation. In the City of Dorris, on Main Street, Triangle Street, State Street and Second Street. Rehabilitation and overlay.	455604L (02-2282) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$320,000 -
Assembly: 2	[Local Assistance project #: RPL-5179(004).] (Contributions from other sources; \$1,000.)	\$0 \$320,000		\$320,000
7 \$157,000 Tehama County <u>TEHAMA CTC</u> 02-Tehama Senate: 4	City Street Rehabilitation (Summer 2003). In the city of Tehama, on B, D, F, H, Third and Fourth Streets and Cavalier Drive. Pavement rehabilitation.	454504L (02-2173) RIP / 02-03 \$1,000 \$8,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 -
Assembly: 2	(State-only funds. No change in scope or cost.) [Local Assistance project #: BRLO-5902(019).]	\$0 \$148,000		\$157,000
8 \$522,000 City of Paradise <u>BCAG</u> 03-Butte Senate: 1	Pearson Road Rehabilitation. In Paradise, on Pearson Road from Skyway to Black Olive Drive. Roadway rehabilitation.	454354L (03-2L119) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$522,000 -
Assembly: 3	[Local Assistance project #: RPL 5425(009).]	\$0 \$522,000		\$522,000
9 \$66,000 City of Paradise <u>BCAG</u> 03-Butte Senate: 1	Skyway/Wagstaff Signalization. In Paradise, at the intersection of Skyway and Wagstaff Road. Rehabilitate intersection.	0L0024L (03-2L120) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$66,000 -
Assembly: 3	(This is an AB872 allocation whose effective date is 11/27/02.)	\$66,000 \$0		\$66,000
10 \$7,000 City of Willows <u>GLENN CTC</u> 03-Glenn Senate: 4	Pacific Avenue. In the City of Willows, on Pacific Avenue from Green Street to North City Limits. Roadway rehabilitation.	0L0484L (03-3L72) RIP / 02-03 \$1,000 \$6,000	2002-03 101-0042 101-0890 20.30.600.621	\$7,000 -
Assembly: 2	(The local agency requests AB872 for PA&ED and PS&E with an effective date of February 1, 2003. RTPA concurs with this request.)	\$0 \$0		\$7,000
11	[Local Assistance project #: RPL-5062(008).]			
\$1,891,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6	Local Road Rehabilitation-2001 Reconstruction. In Sacramento, on North 3 rd Street, Vine Street, Sproule, Park Rivera and Dayton. Local road rehabilitation.	453934L (03-9L02) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$1,891,000 -
Assembly: 9	[Local Assistance project #:RPL-5002(064).]	\$0 \$1,891,000		\$1,891,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP) P	rojects-Road Pavement Rehabilitation	February 2003	Meeting Pendin	g Allocations
12 \$158,000 Solano County <u>MTC</u> 04-Solano Senate: 5	Central Way Rehabilitation. In Fairfield along Central Way from Ritchie Road to Pittman Road. Rehabilitate with an overlay.	073354L (04-0321E) RIP /02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$18,123 \$139,877
Assembly: 8	(Contributions from other sources; \$100,000.)	\$0 \$158,000		\$158,000
13 \$61,000 City of Soledad <u>TAMC</u> 05-Monterey Senate: 12 Assembly: 28	West Street and Front Street Rehabilitation. On West Street from front Street to Monterey Street and Front Street to Kidder Street to East Street. AC overlay with pavement reinforcing fabric.	4A1494L (05-1015A) RIP / 02-03 \$0 \$4,000 \$0 \$57,000	2002-03 101-0042 101-0890 20.30.600.621	\$61,000 - \$61,000
14 \$385,000 City of BIshop INYO LTC 09-Inyo	Wye Road Reconstruction. In Bishop on US 6 to Spruce Street. Reconstruction.	108554L (09-0004) RIP / 00-01 \$0	2000-01 101-0042 101-0890 20.30.600.621	\$385,000 -
Senate: 34 Assembly: 17	(In June 2001, the CTC approved a twenty -month time extension that expires 2/28/03.) (Contributions from other sources; \$300,000.)	\$0 \$0 \$385,000		\$385,000

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP) Pi	rojects-Local Grant Projects	February 2003	Meeting Pendin	g Allocations
1				
\$11,000	Main and Laurel Signal Installation.	924583L	2002-03	
City of Fort Bragg	In the City of Fort Bragg at the intersection of Main Street	(01-4085P)	101-0042	\$11,000
MENDOCINO COG	and Laurel Street.	RIP / 02-03	101-0890	-
01-Mendocino	Install new signal.	\$0	20.30.600.620	
Senate: 2		\$11,000		
Assembly: 1		\$0		
	(Contributions from other sources; \$37,000.)	\$0		\$11,000
2				
\$25,000	First Avenue Bridge Barrier Rail Replacement.	455704L	2002-03	
Plumas County	In Chester, on First Avenue over North Fork of Feather River	(02-2345)	101-0042	\$25,000
PLUMAS CTC	(Bridge Number 9C-0137.)	RIP / 02-03	101-0890	-
02-Plumas	Bridge barrier rail replacement.	\$25,000	20.30.600.620	
Senate: 1		\$0		
Assembly: 3	(State-only funds matching Federal HBRR funds. This is an	\$0		
	AB872 request with an effective allocation date of 01/14/03.)	\$0		\$25,000
	[Local Assistance project number: STPLX-5909(012).]			
	(Contributions from other sources; \$109,000.)			

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Project #		EA (PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP) Pr	rojects-Local Grant Projects	February 2003	Meeting Pending	g Allocations
3 \$17,000	Cottonwood Crook Pridge Project	4556741	2002.02	
Siskiyou County	Cottonwood Creek Bridge Project. In Suskiyou County on Front Street at Cottonwood Creek	455674L (02-2301)	2002-03 101-0042	\$17,000
Siskiyou CTC	Bridge.	RIP / 02-03	101-0042	Ψ17,000
02-Šiskiyou	Replace existing bridge.	\$17.000	20.30.600.620	
Senate: 4		\$0		
Assembly: 2	(This is an AB 872 Allocation with and effective allocation date of January 2, 2003.)	\$0 \$0		\$17,000
	[Local Assistance project #: BRLO-5902(019).]			
	(Contributions from other sources; \$600,000.)			
4		.=		
\$5,000	Shackleford Creek Bridge Project. In Siskiyou County, on Quartz Valley Road, at Shackleford	451951L	2002-03	ድ፫ ዕዕ ዕ
Siskiyou County Siskiyou CTC	Creek Bridge.	(02-2304) RIP / 02-03	101-0042 101-0890	\$5,000
02-Šiskiyou	Replace existing bridge.	\$1,000	20.30.600.620	-
Senate: 4	replace existing shage.	\$4,000	20.00.000.020	
Assembly: 2	(This is an AB 872 Allocation with and effective allocation date of January 2, 2003.)	\$0 \$0		\$5,000
	[Local Assistance project # BRLO-5902(003).]			
_	(Contributions from other sources; \$500,000.)			
5 \$30,000	McCoy Road Phase III Realignment.	454644L	2001-02	
Tehama County	Near Red Bluff on McCoy Road north of the North Fork of	(02-2162)	101-0042	\$3,441
Tehama CTC	Dibble Creek.	RIP / 00-01	101-0890	\$26,559
02-Tehama	Realign roadway and construct three low water crossings.	\$0	20.30.600.620	, -,
Senate: 4		\$30,000		
Assembly: 2	(In June 2001, the CTC approved a twenty -month time extension for PS&E that expires 2/28/03.)	\$0 \$0		\$30,000
6	Country Dood 224 Biles Lane	01.04041	2002.02	
\$85,000 Yolo County	Country Road 32A Bike Lane. East of the City of Davis, along CR 32A from CR 105 to the	0L0494L (03-3L48)	2002-03 101-0042	\$9,750
SACOG	City of Davis.	RIP / 02-03	101-0042	\$75,250
03-Yolo	Widen roadway.	\$85,000	20.30.600.620	ψ. σ,Ξσσ
Senate: 4	•	\$0		
Assembly: 8	(APDE allocation)	\$ 0		
	[Local Assistance project # RPSTPL-5922(054).]	\$0		\$85,000
7	100 D. II	0.70 (0 ()	2005 22	
\$200,000 Solano County	I-80 Reliever Route/Jepson Parkway.	0T2101L (04-5301)	2002-03	¢22.040
MTC	In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads.	(04-5301) RIP /02-03	101-0042 101-0890	\$22,940 \$177,060
04-Solano	Improve Leisure Town Interchange.	\$200,000	20.30.600.620	φ177,000
Senate: 4	improve Edisare rown interentinge.	\$0	20.30.000.020	
Assembly: 8	(This project is divided into nine segments. This allocation	\$0		
-	request of \$200,000 for the 'corridor type'	\$0		
	environmental/permit work that covers the entire nine-			\$200,000
8	segment corridor.)			
\$87,000	Palm Springs-Indian Canyon Drive Widening.	A00124L	2002-03	
Riverside County	In Palm Springs on Indian Canyon Drive from Tramview	(08-1007)	101-0042	\$9,979
RCTC	Road to Union Pacific Railroad Bridge.	RIP / 02-03	101-0890	\$77,021
08-Riverside	Widen from two to four lanes.	\$87,000	20.30.600.620	• •
Senate: 37		\$0		
Assembly: 80		\$0 \$0		#07 000
		\$0		\$87,000

		EA		
Project # Allocation Amount		(PPNO)		
Recipient	Project Title	Program / Year PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Program Codes	Total Amount
Local Assistance (STIP) RS	STP/CMAQ Match Projects	repruary 2003	Meeting Pendin	g Allocations
\$46,000 California State University Sacramento SACOG	Bicycle Master Plan Implementation. RSTP/CMAQ Match Reserve Program. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard	0L0514L (03-3L07) RIP / 02-03 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$5,277 \$40,723
03-Sacramento Senate: 6 Assembly: 9	on the South. Construct a network of Class I, II and III bike routes around and through the campus.	\$46,000 \$0 \$0		
	[Local Assistance project #: RPSTPL-6306(002).]			\$46,000
2		0704041	2002.00	
\$23,000 Marin County <u>MTC</u> 04-Marin	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for The Downtown Traffic Signal System Management Project.	073464L (04-2163) RIP /02-03 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$23,000
Senate: 3 Assembly: 6	Congestion Mitigation and Air Quality Match.	\$0 \$0		\$23,000 (Partial)
,	(\$20,000 was allocated for CON on 05/03/02.)	\$115,000		(. aa.,
\$323,000 Sonoma County <u>MTC</u> 04-Sonoma	CMAQ Match Reserve. Metropolitan Transportation Commission. To provide matching funds for the Rohnert Park Expressway Park and Ride Lot.	130211L (04-2172) RIP /01-02 \$0	2001-02 101-0042 101-0890 20.30.600.675	\$323,000 -
Senate: 3 Assembly: 6	Congestion Mitigation and Air Quality Match.	\$0 \$0 \$682,000		\$323,000 (Partial)
	(In June 2002, the CTC approved a six-month time extension that expired 12/31/02. The Local Agency request for delegated allocation came in before the allocation deadline, but too late for the January CTC meeting.)			
4 \$18,000 City of Fresno <u>COFCG</u> 06-Fresno Senate: 14	Council of Fresno County Governments. RSTP/CMAQ Match Reserve Program. To provide countywide local match for CMAQ projects for each year of the 2002 STIP period.	4C0844L (06-6L02) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$18,000 -
Assembly: 29	(This request is for State Funds that will be used to match federal funds authorized for the City of Fresno's project to improve the Marks Avenue and Weber Avenue intersection.)	\$0 \$0 \$757,000		\$18,000 (Partial)
5 \$27,000 City of Modesto <u>StanCOG</u> 10-Stanislaus	Stanislaus Council of Governments FY 2003 RSTP/CMAQ Match Reserve Program. Matching funds for four City of Modesto projects.	Various (10-9951) RIP / 02-03 \$0	2002-03 101-0042 101-0890 20.30.600.675	\$27,000 -
Senate: 12 Assembly: 25, 26	Traffic signals; EA 4A1884L \$4,000 for PS&E. ATMS system upgrade; EA 4A1984L \$1,000 for PS&E. Traffic signals; EA 4A1974L \$2,000 for PS&E. Signal coordination project; EA 4A1824L \$20,000 for PS&E.	\$0 \$0 \$550,000		\$27,000 (Partial)
6 \$41,000	RSTP/CMAQ/TEA Reserve.	Various	2002-03	
San Diego County <u>SANDAG</u> 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Construct noise barriers along I-5 in La Mesa and Lemon Grove; EA 003500L \$10,000 for PA&ED and \$7,000 for PS&E. Construct noise barriers along I-5 in Oceanside; EA 003400L \$10,000 for PA&ED and \$7,000 for PS&E.	(11-7401B) RIP / 02-03 \$0 \$0 \$0	101-0042 101-0890 20.30.600.675	\$41,000 -
	\$10,000 for PA&ED and \$7,000 for PS&E. To perform program management of SANDAG's CMAQ projects; EA 955598L \$7,000 for PA&ED. (Contributions from other sources; \$4,250,000.)	\$600,000		\$41,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA (PPNO) Program / Year PA&ED PS&E R/W	Budget Year Item # Program	State Federal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
Local Assistance (STIP) PP	PM Projects	February 2003	Meeting Pendin	g Allocations
\$39,000 Glenn CTC Glenn CTC 03-Glenn Senate: 4 Assembly: 2	Planning, Programming and Monitoring. Planning, Programming and Monitoring. [Local Assistance project #: PPM03-6132(014).]	0L0504L (03-0L09) RIP / 02-03 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$39,000
,		\$39,000		\$39,000
2 \$128,000 Sierra CTC <u>Sierra CTC</u> 03-Sierra Senate: 1	Planning, Programming and Monitoring. Planning, Programming and Monitoring. (This is an AB 872 allocation with and effective allocation date of 12/20/2002.)	0L0474L (03-0L04) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$128,000 -
Assembly: 3		\$0 \$128,000		\$128,000
3 \$60,000 Napa County <u>MTC</u> 04- Napa Senate: 2	Planning, Programming and Monitoring. Planning Programming and Monitoring for transportation projects in Napa County.	073454L (04-1003E) RIP /02-03 \$60,000 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$60,000
Assembly: 7		\$0 \$0		\$60,000
\$270,000 Council of Fresno County Governments COFCG 06-Fresno	Council of Fresno County Governments. Planning, Programming and Monitoring.	4C1694L (06-6L01) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$270,000
Senate: 12, 14, 16 Assembly: 25, 29, 30, 31		\$0 \$270,000		\$270,000
5 \$3,837,000 Los Angeles County Metropolitan Transportation Authority LACMTA	Los Angeles County Metropolitan Transportation Authority. Planning, Programming and Monitoring.	4U2894L (07-9001) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$3,837,000 -
07-Los Angeles Senate: 17, 19-25 Assembly: 36-43		\$0 \$3,837,000		\$3,837,000
6 \$20,000 Mariposa County Local Transportation Commission <u>MATC</u> 10-Mariposa	Mariposa County Local Transportation Commission's Planning, Programming and Monitoring Program. Planning, Programming and Monitoring.	4A2244L (10-4957) RIP / 02-03 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.670	\$20,000
Senate: 12 Assembly: 25		\$0 \$20,000		\$20,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance State	wide Transportation Enhancements (STE) Projects	December 2	002 Meeting Pend	ling Allocations
1 \$4,800,000 The State of California Real Estate Division Los Angeles County LACMTA 07-LA Senate: 22 Assembly: 46	Grand Avenue Realignment and Pedestrian Enhancement Project. Between Temple Street and 300' south of Second Street. (\$2,000,000 from the 1 st Round and \$2,800,000 from the 2 nd Round.) (Change in Lead Agency from The State of California Real Estate Division to the County of Los Angeles.)	4U2834 931921L TEA / 02-03 \$4,800,000	2002-03 101-0042 101-0890 20.30.100.813	\$4,800,000
	(This STE project will be combined with PPNO 2865.) (Contributions from other sources: \$623,000.)			\$4,800,000

Project #				
Allocation Amount	Desir of Title		Decident Vers	
Recipient RTPA/CTC	Project Title Location	Proiect ID	Budget Year Item #	
District-County	Project Description	Program/Year	Program	State
Legislative Districts	Project Description	Prog Amount	Codes	Total Amount
Legiolative Biotriots	r rojest i unumg	1 Tog 7 tillount	00000	Total / tilloant
Local Assistance Environ	mental Enhancement and Mitigation (EEM) Projects	December 20	002 Meeting Pend	ling Allocations
1				
\$135,000	Buttermilk Bend Trail Improvement.	#13-12	2002-03	0405.000
State Department of Parks	In South Yuba River State Park, in Historic Bridgeport,	EEN / 00 00	101-0183	\$135,000
and Recreation Nevada LTC	Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over	EEM / 02-03	20.30.207.811 EEM	
03-Nevada	French Corral Creek and to integrate the bridge into the	\$135,000	⊏⊏IVI	
Senate: 01	pre-existing 2500 foot trail.	Ψ100,000		
Assembly: 03	F			
	(Contributions from other sources: \$15,900.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the			
	budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$135,000
2 \$250,000	Highway Landscape and Urban Forestry.	#13-19	2002-03	
City of Brentwood	On State Route 4, on Brentwood Avenue from Havenwood		101-0183	\$250,000
MTC	Drive to Village Drive.	EEM / 02-03	20.30.207.811	
04-Contra Costa	To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and fifty	¢250,000	EEM	
Senate: 07, 09 Assembly: 11, 14, 15	four 15 gallon Fastigate Hornbeam.	\$250,000		
A33011101y. 11, 14, 10	iour 10 gailoit i astigate Hombeam.			
	(Contributions from other sources: \$528,788.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the			0050.000
	Department is unable to support the allocation of resources to this project at this time.			\$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Environ	mental Enhancement and Mitigation (EEM) Projects	December 20	002 Meeting Pend	ing Allocations
3 \$200,000 Port of San Francisco <u>MTC</u> 04-San Francisco Senate: 03, 08 Assembly: 12, 13	Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco. A 100-foot pier extension to connect the freestanding breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay.	#13-72 EEM / 02-03 \$200,000	2002-03 101-0183 20.30.207.811 EEM	\$200,000
	(Contributions from other sources: \$1,050,000.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$200,000
4 \$250,000	Basin "S" Park Phase I.	#13-09	2002-03	
City of Clovis COFCG 06-Fresno	In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S".	EEM / 02-03	101-0183 20.30.207.811 EEM	\$250,000
Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	The site will cover 2 ½ acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display.	\$250,000	LLIVI	
	(Contributions from other sources: \$254,885.)			
_	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000
5 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete walkways, security lighting, trash receptacles, accessibility benches, picnic tables, and barbeques within and around the park site.	#13-10 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
	(Contributions from other sources: \$24,175.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000
6 \$249,000 Calaveras County <u>CCCOG</u> 10-Calavares Senate: 01 Assembly: 04	Calavares County Landscape Enhancement. At various state and county highways in Calavares County. Planting of trees at major highways and county roads in eight communities within Calaveras County. (Contributions from other sources: \$63,095.)	#13-129 EEM / 02-03 \$249,000	2002-03 101-0183 20.30.207.811 EEM	\$249,000
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$249,000

Project #				
Allocation Amount Recipient RTPA/CTC	Project Title Location	Project ID	Budget Year Item #	
District-County Legislative Districts	Project Description Project Funding	Program/Year Prog Amount	Program Codes	State Total Amount
Local Assistance Environ	mental Enhancement and Mitigation (EEM) Projects	January 20	003 Meeting Pend	ing Allocations
1 \$250,000 City of Rocklin <u>Placer RPTA & TRPA</u> 03-Placer Senate: 01 Assembly: 04	Rocklin Road/I-80 Interchange Landscape Project. In Placer County on Rocklin Road/I-80 Interchange. To install landscaping improvements in all quadrants of the Rocklin Road/I-80 Interchange. (Contributions from other sources: \$1,030,000.)	#13-32 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000
2 \$60,000 City of San Pablo <u>MTC</u> 04-Contra Costa Senate: 07,09 Assembly: 11, 14, 15	Tree planting along San Pablo Dam Road (Eastern Section). In San Pablo on San Pablo Dam Road. To plant approximately one hundred and twenty street trees along San Pablo Dam Road. (Contributions from other sources: \$60,000.)	#13-22 EEM / 02-03 \$60,000	2002-03 101-0183 20.30.207.811 EEM	\$60,000
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$60,000
3 \$325,000 County of San Mateo <u>MTC</u> 04-San Mateo Senate: 08, 11 Assembly: 12, 19, 21	San Bruno Mountain Parcel Acquisition. In San Mateo on Sister Cities Boulevard and East Bay Shore Boulevard. To acquire the twenty-six acre San Bruno Mountain/Shell Mound parcel to protect critical habitat and wetland and an historic site.	#13-41 EEM / 02-03 \$325,000	2002-03 101-0183 20.30.207.811 EEM	\$325,000
	(Contributions from other sources: \$975,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$325,000
4 \$150,000 City of Mountain View <u>MTC</u> 04-Santa Clara Senate: 10, 11, 13, 15 Assembly: 20-24, 28	Stevens Creek Enhancement Planting, Reach 4 Segment 1. In Mountain View on the Central Expressway along Steven's Creek Trail. To install two hundred and seventy-one native trees and shrubs, to provide wildlife habitat and to improve air quality.	#13-52 EEM / 02-03 \$150,000	2002-03 101-0183 20.30.207.811 EEM	\$150,000
	(Contributions from other sources: \$120,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$150,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
	mental Enhancement and Mitigation (EEM) Projects	January 20	03 Meeting Pend	ing Allocations
\$250,000 Santa Clara County Parks and Recreation Department MTC 04-Santa Clara Senate: 10, 11, 13, 15	Monroe Street Trail Staging Area Acquisition. In Santa Clara on Monroe Street and the San Tomas Expressway. To acquire two acres for use as a staging area and trail connection for the San Tomas Aquino and Saratoga Creek Trail.	#13-78 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
Assembly: 20-24, 28	(Contributions from other sources: \$2,250,000.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000
6 \$250,000 City of Porterville <u>TCAG</u> 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Tule River Parkway-Phase III. In the City of Porterville on Main Street and Tule River. To acquire forty acres of natural habitat and wetlands, plant four thousand five hundred trees, add a bicycle trail and protect a nesting habitat.	#13-47 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
	(Contributions from other sources: \$1,795,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000
7 \$250,000 Mountains Recreation and Conservation Authority <u>MTA</u> 07-Los Angeles Senate: 17,19, 30-32	Zanja Madre Park. In Los Angeles on Broadway and Solano Avenue. To create Zanja Madre Park, including landscaping, lighting, benches and the preservation of native trees. (Contributions from other sources: \$1,627,500.)	#13-49 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
Assembly: 36, 38-61	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000
8 \$45,000 City of Covina <u>MTA</u> 07-Los Angeles Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Covina's Urban Forestry Program to Mitigate the Metrolink Facilities. In the City of Covina at Rail Line and Citrus Avenue. To plant two hundred and seventy-five trees to help mitigate the air quality impacts of the Metrolink Facilities. (Contributions from other sources: \$10,000.)	#13-59 EEM / 02-03 \$45,000	2002-03 101-0183 20.30.207.811 EEM	\$45,000
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$45,000
9 \$250,000 City of Los Angeles <u>COFCG</u> <u>MTA</u> 07-Los Angeles Senate: 12, 14, 16	Greenways to Schools. In the City and County of Los Angeles at various school neighborhoods. To plant nine hundred trees along routes used by students to walk and bike to their neighborhood schools.	#13-77 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
Assembly: 25, 29, 30, 31	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000

Project # Allocation Amount				
Recipient RTPA/CTC	Project Title Location	Project ID	Budget Year Item #	
District-County	Project Description	Program/Year	Program	State
Legislative Districts	Project Funding	Prog Amount	Codes	Total Amount
	mental Enhancement and Mitigation (EEM) Projects	January 20	03 Meeting Pend	ing Allocations
10 \$128,000	Big Tujunga Wash – Verdugo Mountains Wildlife Corridor.	#13-127	2002-03	
Santa Monica Mountains	In the Verdugo Mountains adjacent to Big Tujunga Wash		101-0183	
Conservancy	and the 210 freeway. To acquire 2.2 acres to protect and preserve wildlife and	EEM / 02-03	20.30.207.811 EEM	\$128,000
MTA 07-Los Angeles Senate: 12, 14, 16	habitat.	\$128,000	CCIVI	
Assembly: 25, 29, 30, 31	(Contributions from other sources: \$50,000.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the			0.400.055
	Department is unable to support the allocation of resources to this project at this time.			\$128,000
11 \$199,000	Santa Susana Mountains – Simi Hills Wildlife Corridor.	#13-122	2002-03	
Santa Monica Mountains Conservancy	On Santa Susanna Road in northern Simi Hills. To acquire thirty-four and one half acres to protect a critical	EEM / 02-03	101-0183 20.30.207.811	\$199,000
<u>VCTC</u>	section of the inter-mountain range wildlife and habitat		EEM	*****
07-Ventura Senate: 18, 19 Assembly: 35, 37, 38	corridor across the 118 Freeway to the Santa Susana Mountains.	\$199,000		
	(Contributions from other sources: \$70,000.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources			\$199,000
12	to this project at this time.			
\$500,000	Vallecitos Ranch Acquisition Project.	#13-17	2002-03	
California Department of Parks and Recreation SANDAG	To acquire eight hundred and thirty-two acres to protect natural and scenic resources and provide habitat for a large	EEM / 02-03	101-0183 20.30.207.811 EEM	\$500,000
11-San Diego Senate: 36-40	number of rare protected or declining animals and plants.	\$500,000	LEIVI	
Assembly: 66, 73-79	(Contributions from other sources: \$500,000.)			
	The Governor's Budget proposes a current year reduction			
	of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the			
	Department is unable to support the allocation of resources to this project at this time.			\$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
Local Assistance Envir	onmental Enhancement and Mitigation (EEM) Projects	February 2	2003 Meeting Pendi	ing Allocations
1 \$250,000 Santa Barbara County Planning and Development <u>SBCAG</u> 05-Santa Barbara	Isla Vista Blufftop Parcel Acquisitions. In Del Playa and Camino Del Sur. To acquire five contiguous blufftop parcels to add to adjacent parcels owned by the county to form a needed park in densely populated Isla Vista.	#13-112 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
Senate: 18 Assembly: 33	(Contributions from other sources: \$1,285,000.) The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the			
	budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000

Project #				
Allocation Amount				
Recipient	Project Title		Budget Year	
RTPA/CTC	Location	Project ID	Item #	
District-County	Project Description	Program/Year	Program Codes	State
Legislative Districts	Project Funding	Prog Amount		Total Amount
Local Assistance Envir	onmental Enhancement and Mitigation (EEM) Projects	February 2	2003 Meeting Pendi	ing Allocations
\$250,000	State Route 178 at Fairfax Road Landscaping.	#13-46	2002-03	
City of Bakersfield	On State Route 178 at Fairfax Road.	1110 40	101-0183	
KCOG	To landscape with plants, trees and shrubs to provide long-	EEM / 02-03	20.30.207.811	\$250,000
06-Kern	term carbon dioxide uptake and to stabilize slopes.		EEM	
Senate: 01		\$250,000		
Assembly: 04	(Contributions from other sources: \$260,000.)			
_	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000
3 \$224,373	Reforest Visalia.	#13-68	2002-03	
City of Visalia TCAG	At various locations in the City of Visalia. To plant one thousand one hundred trees in downtown	EEM / 02-03	101-0183 20.30.207.811	\$224,373
06-Tulare Senate: 14-16	business districts and various medians on collector and arterial streets within the city to beautify, provide shade and	\$224,373	EEM	
Assembly: 29, 31, 32	improve air quality.	Ψ224,575		
	(Contributions from other sources: \$64,900.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$224,373
4	A 0 1 D #	"40 400	0000.00	
\$250,000 City of Lancaster	Armagosa Creek Pathway. On Avenue H and South Route –14.	#13-126	2002-03 101-0183	
MTA	To construct a 1.5 mile bike and pedestrian pathway, with a	EEM / 02-03	20.30.207.811	\$250,000
07- Los Angeles Senate: 17, 19-30, 32	trailhead facility, including a restroom, landscaped rest areas and parking.	\$250,000	EEM	,,
Assembly: 36, 38-61	(Contributions from other sources: \$119,090.)			
	The Governor's Budget proposes a current year reduction			
	of unallocated funds and the elimination of funding in the			
	budget year for the EEM program. Therefore, the			
	Department is unable to support the allocation of resources			\$250,000
	to this project at this time.			
5	French Valley Concernation Consider Because Association	#10 50	2002.02	
\$250,000 County of Riverside	French Valley Conservation Corridor Resource Acquisition Project.	#13-53	2002-03 101-0183	
RCTC	Northeast of the City of Temecula, west of Highway 79 and	EEM / 02-03	20.30.207.811	\$250,000
08-Riverside	south of Scott Road.		EEM	,, •
Senate: 31, 36, 37 Assembly: 64-66, 80	To acquire approximately fifty-seven acres to help link habitat reserves with high biodiversity, including state and federally listed species.	\$250,000		
	(Contributions from other sources; \$250,000.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000

Project # Allocation Amount				
Recipient	Project Title	Dunin et ID	Budget Year	
RTPA/CTC District-County	Location Project Description	Project ID Program/Year	Item # Program Codes	State
Legislative Districts	Project Funding	Prog Amount	r rogram codes	Total Amount
	, , , , , , , , , , , , , , , , , , , ,			
	onmental Enhancement and Mitigation (EEM) Projects	February :	2003 Meeting Pend	ing Allocations
6 \$250,000 City of Temecula	Old Town Southern Gateway Landscaping/Rotary Park Expansion.	#13-107	2002-03 101-0183	
RCTC 08-Riverside	On the First Street Bridge Extension between Pujol Street and Front Street.	EEM / 02-03	20.30.207.811 EEM	\$250,000
Senate: 31, 36, 37 Assembly: 64-66, 80	To provide roadside recreational improvements including landscaping, hardscape and greenways, pathways, benches, arbors and the development of educational environmental and interpretative areas.	\$250,000		
	(Contributions from other sources; \$150,000.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the			\$250,000
	Department is unable to support the allocation of resources to this project at this time.			\$250,000
7				
\$190,000 City of Rancho Cucamonga	Rancho Cucamonga Metrolink Station Beautification. The Metrolink Line at Miliken Avenue. To install additional passenger amenities, scenic	#13-66 EEM / 02-03	2002-03 101-0183 20.30.207.811	\$190,000
SANBAG	landscapes and cultural displays.	LLIVI / 02-03	EEM	Ψ190,000
08-San Bernardino		\$190,000		
Senate: 17, 31, 32 Assembly: 34, 61-64	(Contributions from other sources; \$70,000.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$190,000
8				
\$250,000 City of San Diego	East Elliot Acquisition Project. On South Route 52 and South Route 125.	#13-18	2002-03 101-0183	
SANDAG	To acquire two parcels to expand the Multiple Species	EEM / 02-03	20.30.207.811	\$250,000
11-San Diego	Conservation Program Area in order to increase dedicated		EEM	, = , •
Senate: 36-40	open space parkland.	\$250,000		
Assembly: 66, 73-79	(Contributions from other sources; \$250,000.)			
	The Governor's Budget proposes a current year reduction of unallocated funds and the elimination of funding in the			
	budget year for the EEM program. Therefore, the Department is unable to support the allocation of resources to this project at this time.			\$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
Local Assistance (STIP)	Advancement	February 2003	Meeting Pending	g Allocations
1 \$130,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 3	County Road 60 Bridge Replacement. North of Likely, on County Road 60 at Eastside Canal. Replace Bridge. (Modoc county requests to advance state funds from the 2003/2004 year to match Federal HBRR funds. RTPA concurs with this request.) [Local Assistance project #: BRLO-5903(008).] (Contributions from other sources; \$658,000.)	455714L (02-2384) RIP / 03-04 \$0 \$0 \$0 \$130,000	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
	THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item# Program Code	Allocation Amount State Federal Total Amount
Local State Transportat	tion Improvement Program (STIP) Rail/Transit Projects	December 2	002 Meeting Pend	ing Allocations
\$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program. FUNDING PRIOR CURRENT FUTURE TOTAL	B000BA 04-2113A RIP / 02-03 \$0	2002-03 101-0042 101-0890 30.10.070.626	\$628,000
Senate: 9, 10 Assembly: 14, 16, 18, 20	State \$1,320,000 \$0 \$0 \$1,320,000 ST-Fed.\$4,529,000 \$628,000 \$0 \$5,157,000 Local \$3,122,000 \$1,116,000 \$0 \$4,238,000 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$8,971,000 \$1,744,000 \$0\$10,715,000	\$0 \$0 \$0 \$628,000		\$628,000
2 \$15,395,000 Los Angeles County Metropolitan Transportation Authority	Light Rail Vehicle Acquisition MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle.	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	\$15,395,000
LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44, 45	FUNDING State PRIOR \$0 CURRENT \$0 \$0 \$0 \$0 ST-Fed. \$0\$15,395,000 \$14,605,000\$30,000,000 \$0 Local \$200,000 \$4,000,000 \$7,500,000\$11,700,000 L-Fed. \$800,000 \$7,600,000 \$41,100,000\$49,500,000 TOTAL \$1,000,000\$26,995,000 \$63,205,000\$91,200,000	\$0 \$0 \$0 \$15,395,000		\$15,395,000
		EA		
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transporta	tion Improvement Program (STIP) Rail/Transit Project	.lanuary	2003 Meeting Pen	ding Allocations
1	. , , ,	•		amy Anobations
\$3,000,000 North San Diego County Transit District SANDAG 11-San Diego	Oceanside - Escondido Rail Project Construct a 22-mile passenger rail line, including 15 stations, from Oceanside to Escondido. (An 11-month time extension was granted in May 2002 and expires April 2003.)	R599SC 11-8192A GF-RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$3,000,000
Senate: 38 Assembly: 74	FUNDING PRIOR CURRENT FUTURE State \$21,200,000 \$30,000,000 \$80,000,000 \$104,200,000 \$0.5T-Fed. \$0 \$0 \$0 \$0 \$0.50 Local \$25,800,000 \$8,348,000 \$56,172,000 \$90,320,000 L-Fed. \$7,930,000\$36,342,000 \$112,728,000 \$157,000,000 TOTAL\$54,930,000\$47,690,000\$248,900,000 \$351,520,000	\$0 \$0 \$3,000,000		\$3,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District			Locatior Project Descr Project Fun	ription		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
Local State Transports 1 \$715,000 City of Needles \$ANBAG 08-San Bernardino	El Garces Restoratio (Time Ext	Intermod n of the intensions a	lal Transfer S terior of the bu pproved for I	tation uilding (Phase PS&E (until :	e 2). 2/28/03) &	R866SA 08-0001E RIP / 01-02	2003 Meeting Pend 2001-02 101-0042 101-0890 2040-070-035	\$715,000
Senate: 18 Assembly: 34	FUNDING State ST-Fed. Local L-Fed. TOTAL	PRIOR \$35,000 \$0 \$0 \$0 \$0 \$35,000	CURRENT \$715,000 \$0 \$0 \$1,485,451 \$2,200,451	FUTURE \$0 \$0 \$0 \$0 \$0	707AL \$750,000 \$0 \$1,485,451 \$2,235,451	\$0 \$75,000 \$0 \$640,000	30.10.070.625	\$715,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding rovement Program (STIP) Intercity Rail Project	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
1	Tovernent Frogram (STIF) intercity Itali Froject	January 20	703 Meeting Fendi	ing Anocations
\$855,000 California Department of Transportation SANDAG	San Dieguito River Bridge Replacement and Second Track San Dieguito River bridge replacement in Del Mar at San Dieguito River.	R760SA 75-9865 IIP / 00-01	2002-03 301-0042 301-0890 30.20.020.720	\$855,000 -
75-San Diego Senate: 39 Assembly: 78	(In June 2001, the CTC approved a 20-month time extension that expires 02/28/03.)	\$855,000 \$0 \$ 0 \$0		\$855,000
	FUNDING State PRIOR State CURRENT \$855,000 FUTURE \$0 TOTAL \$0 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 L-Fed. \$0 \$0 \$0 \$0 TOTAL \$0 \$855,000 \$0 \$855,000	**		* 333,233
2	101AL 40 4033,000 40 4033,000			
\$12,000,000 California Department of Transportation SJCOG 75-San Joaquin	Oakland-Bakersfield Track Improvements (San Joaquin Corridor) Construct a second mainline track and improve signals between Shirley and Hanford in Kings County.	R910SA 75-9074B GF-IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.520	\$12,000,000
Senate: 16	(Contributions from other sources: \$10,000,000)	\$0		
Assembly: 30	FUNDING PRIOR CURRENT State \$770,700\$12,000,000 FUTURE TOTAL ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 L-Fed \$0 \$0 \$0 \$0 TCRP \$0\$10,000,000 \$0\$10,000,000 \$0\$22,770,700 TOTAL \$770,700\$22,000,000 \$0\$22,770,700	\$0 \$300,000 \$12,000,000 \$11,700,000		\$12,000,000

Project # Allocation Amount Recipient RTPA/CTC	Location	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E	Dudget Vees	Allocation Amount State
District-County	Project Description	R/W	Budget Year Item #	Federal
Legislative District	Project Funding	CONST	Program Code	Total Amount
	rovement Program (STIP) Intercity Rail Project	January 2	003 Meeting Pend	ing Allocations
3 \$7,809,000 California Department of Transportation OCTA	Lincoln Avenue Double Track Pacific Surfliner, between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track.	R499SA 12-9067 GF-IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.520	\$7,809,000 -
12-Orange Senate: 35 Assembly: 70	FUNDING PRIOR State CURRENT \$1,020,000 \$7,809,000 \$0 \$8,829,000 ST-Fed. \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 L-Fed. 0 \$0 \$0 \$0 TOTAL \$1,020,000 \$7,809,000 \$0 \$8,829,000	\$0 \$0 \$0 \$1,960,000 RIP / 02-03 \$0 \$0 \$0 \$0 \$5,849,000	30.20.020.020	\$7,809,000
\$28,775,800 California Department of Transportation SJCOG 75-San Joaquin Senate: 5, 12 Assembly: 17, 25	Oakland-Bakersfield Track Improvements (San Joaquin Corridor) Construct a second mainline track and improve signals between Escalon and Stockton in San Joaquin County. (In June 2002, the CTC approved a 6-month time extension that expires 12/31/02.)	R909SA 75-9074A GF-IIP / 01-02 \$0 \$0 \$0	2002-03 301-0042 301-0890 30.20.020.520	\$21,289,000 -
7.000	(Contributions from other sources: \$7,000,000) FUNDING PRIOR CURRENT State \$2,599,100\$21,289,000 \$24,200,000\$48,088,100 P 116 \$0 \$7,486,800 \$, \$7,486,800 ST-Fed. \$0 \$0 \$0 \$0 \$0 Local \$0 \$0 \$0 \$0 \$0 L-Fed \$0 \$0 \$0 \$0 \$0 L-Fed \$0 \$7,000,000 \$0 \$7,000,000 TOTAL \$2,599,100\$35,775,800 \$24,200,000\$62,574,900	\$600,000 \$21,289,000 \$20,689,000 R9096A 11-8201 P116R / 02-03 PA-02-09 99622a \$7,486,800	P116 30.20.070.000	\$7,486,800
				\$28,775,800

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENT Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount		
Local State Transportation Improvement Program (STIP) Rail/Transit Project December 2002 Meeting Pending Allocations						
1 \$62,000 Mono County <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 4	Bus Purchase for Inyo-Mono Transit Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement bus. FUNDING PRIOR CURRENT FUTURE State \$0 \$0 \$0 \$0 \$0 \$0 ST-Fed. \$62,000 \$62,000 \$0 \$124,000 Local \$8,000 \$8,000 \$0 \$16,000 L-Fed. \$0 \$0 \$0 \$0 \$0 TOTAL \$70,000 \$70,000 \$0 \$140,000	B000BA 09-2015 RIP / 03-04 \$0 \$0 \$0 \$0 \$70,000 \$62,000	2002-03 101-0042 101-0890 30.10.070.626	\$62,000 \$62,000		
	(Savings of \$8,000 will revert to Mono County shares) THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT					

Project # Allocation Amount Recipient RTPA/CTC	2002	STIP ADVAN	CEMENT		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E	Budget Year	Allocation Amount State
District-County	Location Project Description			R/W	Item #	Federal	
Legislative District	Project Funding			CONST	Program Code	Total Amount	
Local State Transportation	Local State Transportation Improvement Program (STIP) Rail/Transit Project January 2003 Meeting Pending Allocations						Allocations
\$8,500,000 Alameda-Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 9, 10	State \$0	to upgrade or life of the buse <u>CURRENT</u> \$0	replace bus ones. <u>FUTURE</u> \$0	<u>TOTAL</u> \$0	B000BA 04-2009D RIP / 03-04 \$0 \$0	2002-03 101-0042 101-0890 30.10.070.626	\$8,500,000
Assembly: 14, 16, 18, 20	ST-Fed. \$0 Local \$0 L-Fed. \$0 TOTAL \$0 THE DEPARTMENT ADVANCEMENT OF THE ORDER			\$8,500,000 \$1,104,520 \$0 \$9,604,520 HE	\$0 \$0 \$8,500,000		\$8,500,000

Project # Adjusted Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Adjusted Allocation Amount State Federal Total Amount
Financial Allocation Adjus	December 2002 Meeting Pending Allocation			
1 \$48,563,0000 \$37,454,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-56 2.3/7.1	Financial Allocation Adjustment for project in San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing. Construct new four-lane freeway. (Adjust original RIP allocation from \$40,763,000 to \$31,631,000 for CONST pursuant to AB 608. Balance of \$9,132,000 in RIP shares to return to San Diego's unprogrammed county share balance.)	172821 11-0271E RIP / 01-02 \$0 \$0 \$0 \$40,763,000	2001-02 301-0042 301-0890 20.20.075.611	\$40,763,000 \$31,631,000 -
	(Adjust original IIP allocation from \$7,800,000 to \$5,823,000 for CONST pursuant to AB 608. Balance of \$1,977,000 to return to IIP.) [This financial allocation adjustment is to the STIP	IIP / 01-02 \$0 \$0 \$0 \$7.800,000	2001-02 301-0042 301-0890 20.20.025.711	\$7,800,000 \$5,823,000 -
	portion of a TCRP/STIP Delegated Allocation of \$59,320,000 for CONST (including \$10,757,000 in TCRP) made in March 2002. The TCRP Allocation adjustment is based on provisions in Section 14556.32(d) of the Government Code.]	ψ1,000,000		\$48,563,000 \$37,454,000

Project # Allocation Amount		EA PPNO Program / Year	Budget Year Item # Program Code Expenditures:	Allocation Amount
Recipient RTPA/CTC	Location	PA&ED PS&E	PA&ED PS&E	State Federal
County Dist-Co-Rte	Project Description	Const Eng	Const Eng	
Postmile (Kilopost)	Project Support Expenditures	CONST	CONST	Total Amount
Financial Allocation Ad	January 2003 Meeting Pending Allocation			
1 \$20,332,000 \$14,075,000 Department of Transportation <u>RCTC</u> Riverside 08S-Riv-60,91 11.7/11.9 (Riv 60)	In the City of Riverside, on Route 60 from Main Street Overcrossing to east of Orange Street Overcrossing, and on Route 91 from south of Mission Inn Avenue Undercrossing to Routes 60/91/215 junction (Riverside 215 Corridor). Widen bridges and construct new bridge and retaining walls.	334831 08-0121L GF-RIP / 01-02 \$0 \$0 \$0 \$18,332,000	2001-02 301-0042 301-0890 20.20.075.412	\$ 2,103,000 \$1,459,000 \$ 16,229,000 \$11,231,000
R20.3/R21.6 (Riv 91)	(Adjust original RIP allocation from \$18,332,000 to \$12,690,000 for CONST pursuant to AB 608. Balance of \$5,642,000 in RIP shares to return to Riverside County's unprogrammed county share balance.) (Adjust original IIP allocation from \$2,000,000 to \$1,385,000 for CONST pursuant to AB 608. Balance of \$615,000 to return to IIP.)	IIP / 01-02 \$0 \$0 \$0 \$2,000,000	2001-02 301-0042 301-0890 20.20.025.712	\$ 229,000 \$159,000 \$1,774,000 \$1,226,000
	TCRP delegated allocation of \$3,000,000 was reported to the Commission at the June 13, 2002 CTC Meeting. The adjustment is based on provisions in Section 14556.32(d) of the Government Code. The resulting adjustment is \$1,085,000 and results in the original allocation of \$3,000,000 being adjusted to \$1,915,000.			\$20,332,000 \$14,075,000